



Southwestern Pennsylvania Commission

Listing of Transit Project Obligations FFY 2019

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number	Associated Transit Improvements
BCTA	70708	Support Equipment	Purchase various pieces of shop and office equipment, including bus wash system and support vehicle.	5307	OTH-S	\$2,800	\$677	\$23	\$3,500	5 work lights & step 2/2020	PA-2019-059-01-00	No
BCTA	83817	Computer Hardware and Software	Purchase upgraded hardware and software to replace equipment that has exhausted its useful life.	5307	OTH-S	\$12,800	\$3,096	\$104	\$16,000	39 MS Office licenses 2/2020	PA-2019-053-01-00	No
BCTA	83817	Computer Hardware and Software	Purchase upgraded hardware and software to replace equipment that has exhausted its useful life.	5307	OTH-S	\$104,000	\$25,161	\$839	\$130,000	Purchase of 43 computers 2/2020	PA-2019-053-01-00	No
BCTA	94985	ETC Renovations	Renovate Expressway Travel Center passenger waiting area and maintenance area, including fit-out of 2nd floor of Expressway Travel Center.	5307	339	\$69,200	\$16,742	\$558	\$86,500	Est Comp 07/2020	PA-2019-053-01-00	No
				BCTA	Subtotal	\$188,800	\$45,676	\$1,524	\$236,000			
FACT	71083	Capital Assistance	Capital projects including: maintenance software, automatic passenger counters in 2019; roof replacement, heating & A/C upgrades in 2020; 2 medium duty CNG fixed route buses in 2021; and 2 medium-duty CNG fixed route buses in 2022.	5307	OTH-S	\$32,000	\$6,800	\$1,200	\$40,000	Security cameras purchased 12/2018	PA-2019-002-02-00	No
FACT	71083	Capital Assistance	Capital projects including: maintenance software, automatic passenger counters in 2019; roof replacement, heating & A/C upgrades in 2020; 2 medium duty CNG fixed route buses in 2021; and 2 medium-duty CNG fixed route buses in 2022.	5307	338	\$750,000	\$640,000	\$110,000	\$1,500,000	Oper. Asst. through 6/2019	PA-2019-002-01-00	No
FACT	71083	Capital Assistance	Capital projects including: maintenance software, automatic passenger counters in 2019; roof replacement, heating & A/C upgrades in 2020; 2 medium duty CNG fixed route buses in 2021; and 2 medium-duty CNG fixed route buses in 2022.	5307	338	\$750,000	\$571,159	\$178,841	\$1,500,000	Oper. Asst. through 6/2020	PA-2019-035-01-00	No

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FACT	71083	Capital Assistance	Capital projects including: maintenance software, automatic passenger counters in 2019; roof replacement, heating & A/C upgrades in 2020; 2 medium duty CNG fixed route buses in 2021; and 2 medium-duty CNG fixed route buses in 2022.	5307	OTH-S	\$192,000	\$40,800	\$7,200	\$240,000	2 buses delivered 6/2019	PA-2019-002-03-00	No
				FACT	Subtotal	\$1,724,000	\$1,258,759	\$297,241	\$3,280,000			
MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.	5307	338	\$5,900	\$5,900	\$0	\$11,800	Oper. Asst. through 6/30/2020	5195-2019-1-P3	No
MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.	5307	338	\$477,524	\$577,524	\$0	\$1,055,048	Oper. Asst. through 6/30/2020	5195-2019-1-P1	No
MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.	5307	338	\$136,576	\$136,576	\$0	\$273,152	Oper. Asst. through 6/30/2020	5195-2019-1-P2	No
MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.	5307	338	\$2,796	\$2,796	\$0	\$5,592	security services through 6/2019	PA-2019-001-03-00	No
MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.	5307	338	\$128,358	\$128,358	\$0	\$256,716	Oper. Asst. through 6/30/2019	PA-2019-001-02-00	No
MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.	5307	338	\$468,846	\$468,846	\$0	\$937,692	Oper. Asst. through 6/30/2019	PA-2019-001-01-00	No
MMVTA	77647	Bus Replacement	Replace 6 commuter buses (diesel to CNG) (repl.#477,478,479,480,481,482)	5307	OTH-S	\$52,708	\$13,177	\$0	\$65,885	4 buses est. delivery by 8/2020	5195-2019-1-P5	No
MMVTA	77647	Bus Replacement	Replace 6 commuter buses (diesel to CNG) (repl.#477,478,479,480,481,482)		OTH-F	\$102,960	\$0	\$0	\$102,960	4 buses est. delivery by 8/2020	5195-2019-1-P7	No
MMVTA	77647	Bus Replacement	Replace 6 commuter buses (diesel to CNG) (repl.#477,478,479,480,481,482)	5307		\$4,160	\$0	\$1,040	\$5,200	Surveil. Equip delivery by 8/2020	5195-2019-1-P8	No
MMVTA	77647	Bus Replacement	Replace 6 commuter buses (diesel to CNG) (repl.#477,478,479,480,481,482)	5307	OTH-S	\$575,825	\$139,314	\$4,643	\$719,782	2 CNG buses est. delivery 8/2020	PA-2019-001-04-00	No
MMVTA	77647	Bus Replacement	Replace 6 commuter buses (diesel to CNG) (repl.#477,478,479,480,481,482)	5307	OTH-S	\$36,175	\$8,753	\$292	\$45,220	2 CNG buses est. delivery 8/2020	PA-2019-001-05-00	No

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MMVTA	77647	Bus Replacement	Replace 6 commuter buses (diesel to CNG) (repl.#477,478,479,480,481,482)	5307	OTH-S	\$8,000	\$1,935	\$65	\$10,000	2 CNG buses est. delivery 8/2020	PA-2019-001-06-00	No
MMVTA	77647	Bus Replacement	Replace 6 commuter buses (diesel to CNG) (repl.#477,478,479,480,481,482)	5307	OTH-S	\$170,890	\$42,723	\$0	\$213,613	4 buses est delivery by 8/2020	5195-2019-1-P4	No
MMVTA	77647	Bus Replacement	Replace 6 commuter buses (diesel to CNG) (repl.#477,478,479,480,481,482)	5307		\$411,840	\$0	\$0	\$411,840	4 buses est. delivery by 8/2020	5195-2019-1-P7	No
MMVTA	107897	Extended Warranty	Automated Fare Collection System Extended 5-Year Warranty. Maintaining this regionally-used system is essential in order to ensure this fare collection system is fully functional at all times.	5307		\$60,305	\$0	\$15,076	\$75,381	Contract complete 3/2021	5195-2019-1-P6	No
				MMVTA	Subtotal	\$2,642,863	\$1,525,902	\$21,116	\$4,189,881			
PAAC	65465	Cap. Cost Cntrct - Access	FTA capital assistance to fund a portion of contracted paratransit services.	5307	339	\$13,188,527	\$3,190,799	\$106,333	\$16,485,659	Contract complete 6/2020	PA-2019-045-02-00	No
PAAC	65535	Preventive Maint. Bus	FTA capital assistance to fund a portion the costs associated with performing bus preventive maintenance activities.	5337		\$6,690,591	\$0	\$1,672,648	\$8,363,239	Busway SGR through 12/2020	PA-2019-045-04-00	No
PAAC	65535	Preventive Maint. Bus	FTA capital assistance to fund a portion the costs associated with performing bus preventive maintenance activities.	5337		\$384,209	\$0	\$96,052	\$480,261	Est comp 12/2020	PA-2019-045-03-00	No
PAAC	71148	Bus Procurement	Purchase of buses according to the current Fleet Replacement Schedule	5307	CB	\$12,569,584	\$3,041,054	\$101,343	\$15,711,981	33 buses est delivery 12/2019	PA-2019-045-01-00	No
PAAC	77273	Bus Procurement (FLEXED sSTP)	Yearly bus procurement fund for PAAC flexed from sSTP to 5307.	5307	CB	\$6,172,200	\$1,493,287	\$49,763	\$7,715,250	16 buses est delivery 12/2019	PA-2019-045-01-00	No
PAAC	77273	Bus Procurement (FLEXED sSTP)	Yearly bus procurement fund for PAAC flexed from sSTP to 5307.	5307	CB	\$6,172,200	\$1,493,287	\$49,763	\$7,715,250	16 buses est delivered 3/2021	1441-2019-2-P1	No
PAAC	95006	Preventive Maint. - Rail	This project allows Port Authority to capitalize the cost of performing rail preventive maintenance activities.	5337		\$16,943,026	\$0	\$4,235,756	\$21,178,782	SGR Rail through 12/2020	PA-2019-045-04-00	No
PAAC	110551	Electric Bus Purchase	Purchase one electric bus and one charging station.	5339		\$500,000	\$0	\$88,235	\$588,235	2 elec. Bus est delivered 12/2019	PA-2019-011-01-00	No
PAAC	110551	Electric Bus Purchase	Purchase one electric bus and one charging station.	5307		\$1,352,282	\$0	\$338,071	\$1,690,353	2 elec. Bus est delivered 12/2019	PA-2019-045-02-00	No
				PAAC	Subtotal	\$63,972,619	\$9,218,427	\$6,737,964	\$79,929,010			

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WASH	106645	Heavy Duty Bus Replacement	Replace 1 Heavy Duty 30 ft bus in 2019; 1 Heavy Duty 35 ft bus in 2019; and 1 Heavy Duty 30 ft bus in 2022.	5307	339	\$372,000	\$90,001	\$2,999	\$465,000	30' bus est delivery 09/2021	7317-2019-1	No
				WASH	Subtotal	\$372,000	\$90,001	\$2,999	\$465,000			
WCTA	111124	Bus Storage Facility	Replace/renovate small bus storage facility	5339	339	\$1,750,000	\$423,500	\$14,000	\$2,187,500	Construction est. 10/2020	PA-2019-044-01-00	No
WCTA	111124	Bus Storage Facility	Replace/renovate small bus storage facility	5339	339	\$160,000	\$38,720	\$1,280	\$200,000	Demolition est. 10/2019	PA-2019-044-02-00	No
WCTA	111124	Bus Storage Facility	Replace/renovate small bus storage facility	5339	339	\$415,690	\$100,597	\$3,326	\$519,613	CNG constr. Est. 10/2020	PA-2019-044-02-00	No
				WCTA	Subtotal	\$2,325,690	\$562,817	\$18,606	\$2,907,113			
ENHANCEMENT TOTALS						\$0	\$0	\$0	\$0			
TOTALS						\$71,225,972	\$12,701,582	\$7,079,450	\$91,007,004			