

**2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM  
FOR SOUTHWESTERN PENNSYLVANIA**

**APPENDIX 8**

**PUBLIC TRANSPORTATION PROGRAM  
PROJECT LISTS**



**Southwestern Pennsylvania Commission  
2023-2026 Transportation Improvement Program (TIP)**

**Airport Corridor Transportation Association Transit Projects**

*Allegheny County*

MPMS Number:  Title:

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description:

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$668,100	\$668,100	\$668,100	\$668,100	\$2,672,400
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$100,215	\$100,215	\$100,215	\$100,215	\$400,860
		\$768,315	\$768,315	\$768,315	\$768,315	\$3,073,260

		2023	2024	2025	2026	Total
<b>Sponsor Totals:</b>		\$768,315	\$768,315	\$768,315	\$768,315	\$3,073,260

## Allied Coordinated Transportation Services, Inc. Transit Projects

*Lawrence County*

MPMS Number: 114525 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Small Transit Buses: 5 in 2021 (2- 25', 1- 25' Low Floor and 2- 23'); 4 23' in 2022; 3 23' in 2023; 7 23' in 2024

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5310	\$441,252	\$151,497	\$554,504	\$436,247	<b>\$1,583,500</b>
State	341	\$77,868	\$26,735	\$97,854	\$76,985	<b>\$279,442</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$519,120	\$178,232	\$652,358	\$513,232	<b>\$1,862,942</b>

*Lawrence County*

MPMS Number: 118110 Title: Operating Asst.

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Lottery and PwD Trip Reimbursements

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
State	OTH-S	\$420,000	\$420,000	\$420,000	\$420,000	<b>\$1,680,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$420,000	\$420,000	\$420,000	\$420,000	<b>\$1,680,000</b>

**Allied Coordinated Transportation Services, Inc. Transit Projects**

Lawrence County

MPMS Number: **118112** Title: **Operations Support Vehicle**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: **Safety/Operations Vehicle**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$40,000	\$0	\$0	\$0	\$40,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$40,000	\$0	\$0	\$0	\$40,000

	2023	2024	2025	2026	Total
<b>Sponsor Totals:</b>	\$979,120	\$598,232	\$1,072,358	\$933,232	\$3,582,942

## Beaver County Transit Authority Transit Projects

*Beaver County*

MPMS Number: 65404 Title: Purchase Paratransit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace paratransit vehicles: 6 in 2024; 6 in 2025; 8 in 2026.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$606,000	\$625,200	\$858,800	<b>\$2,090,000</b>
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$606,000	\$625,200	\$858,800	<b>\$2,090,000</b>

*Beaver County*

MPMS Number: 65590 Title: Bus Replacement - Fixed Rt

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 3 coach buses for fixed-route service in 2026.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$2,983,500	<b>\$2,983,500</b>
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$2,983,500	<b>\$2,983,500</b>

## Beaver County Transit Authority Transit Projects

*Beaver County*

MPMS Number: **70708** Title: **Support Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 2023: Camera and Fire Alarm System Replacement ETC and RTC Buildings. Bus wash system. 2024: Replace 3 staff vehicles.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$388,000	\$102,000	\$0	\$0	<b>\$490,000</b>
State	OTH-S	\$93,871	\$24,678	\$0	\$0	<b>\$118,549</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$3,129	\$822	\$0	\$0	<b>\$3,951</b>
		<b>\$485,000</b>	<b>\$127,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$612,500</b>

*Beaver County*

MPMS Number: **83817** Title: **ADP Hardware and Software**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: In-vehicle tablet replacement for Ecolane. Upgrade GFI farebox system to cloud based system. Replace office computers and upgrade software.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Federal	5307	\$165,200	\$88,000	\$0	\$0	<b>\$253,200</b>
State	OTH-S	\$48,468	\$21,290	\$0	\$0	<b>\$69,758</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$1,332	\$710	\$0	\$0	<b>\$2,042</b>
		<b>\$215,000</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>

## Beaver County Transit Authority Transit Projects

*Beaver County*

MPMS Number: 94985 Title: Facility Renovations

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 2023; E&D & Construction of Bus Stops @ HVHS and Roadhouse, Emergency Generator @ETC, Renovate Front Desk Reception Area RTC. 2024: Upgrade lighting in parking lots at ETC and RTC, ADA Auto Door Openers at RTC.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$128,000	\$116,800	\$0	\$0	<b>\$244,800</b>
State	OTH-S	\$30,967	\$28,258	\$0	\$0	<b>\$59,225</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$1,033	\$942	\$0	\$0	<b>\$1,975</b>
		\$160,000	\$146,000	\$0	\$0	<b>\$306,000</b>

*Beaver County*

MPMS Number: 94986 Title: Operating Asst. - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operations of the Authority in the rural portion of the service area

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
State	338	\$450,000	\$450,000	\$450,000	\$450,000	<b>\$1,800,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$450,000	\$450,000	\$450,000	\$450,000	<b>\$1,800,000</b>

## Beaver County Transit Authority Transit Projects

*Beaver County*

MPMS Number: **114400** Title: **Midlife Vehicle Overhaul**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Midlife overhaul on six (6) 2013 MCI coach buses to keep in a state of good repair, ensure safety and reduce maintenance costs.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$360,000	\$768,000	\$1,088,000	\$0	<b>\$2,216,000</b>
State	OTH-S	\$87,097	\$185,808	\$263,228	\$0	<b>\$536,133</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$2,903	\$6,192	\$8,772	\$0	<b>\$17,867</b>
		<b>\$450,000</b>	<b>\$960,000</b>	<b>\$1,360,000</b>	<b>\$0</b>	<b>\$2,770,000</b>

*Beaver County*

MPMS Number: **118113** Title: **Operating Asst. - State**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for BCTA's transit service operations.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
State	338	\$4,337,315	\$4,337,315	\$4,337,315	\$4,337,315	<b>\$17,349,260</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$650,597	\$650,597	\$650,597	\$650,597	<b>\$2,602,388</b>
		<b>\$4,987,912</b>	<b>\$4,987,912</b>	<b>\$4,987,912</b>	<b>\$4,987,912</b>	<b>\$19,951,648</b>



## Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 118124 Title: Senior-Shared Ride Revenue - State

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for senior/shared ride/paratransit service.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State      338	\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local      Local	\$0	\$0	\$0	\$0	\$0
	\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000

	2023	2024	2025	2026	Total
<b>Sponsor Totals:</b>	\$7,347,912	\$7,987,412	\$8,023,112	\$9,880,212	\$33,238,648

## Butler Transit Authority Transit Projects

*Butler County*

MPMS Number: 77852 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To fund the daily operations of BTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5311	\$1,031,000	\$1,031,000	\$1,031,000	\$1,031,000	<b>\$4,124,000</b>
State	338	\$1,031,000	\$1,031,000	\$1,031,000	\$1,031,000	<b>\$4,124,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$2,062,000	\$2,062,000	\$2,062,000	\$2,062,000	<b>\$8,248,000</b>

*Butler County*

MPMS Number: 114742 Title: Route 68 Park-and-Rides

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: Design and construction of 2 PNR Facilities (90 spaces total). Locations include: Evans City PNR location (30 spaces) , and Stevenson Road PNR location (60 spaces). Both Park-N-Ride facilities will support commuter service from Butler to Pittsburgh.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5311	\$0	\$3,000,000	\$0	\$0	<b>\$3,000,000</b>
State	OTH-S	\$0	\$750,000	\$0	\$0	<b>\$750,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$0	\$3,750,000	\$0	\$0	<b>\$3,750,000</b>

## Butler Transit Authority Transit Projects

*Butler County*

MPMS Number: 118125 Title: Acquisition of Miscellaneous Assets

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Furniture, storage & window treatments for offices.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$217,306	\$0	\$3,312	\$0	\$220,618
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$217,306	\$0	\$3,312	\$0	\$220,618

*Butler County*

MPMS Number: 118126 Title: Acquisition of Road Signing Assets

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Signs for parking lot

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$13,244	\$0	\$0	\$0	\$13,244
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$13,244	\$0	\$0	\$0	\$13,244

## Butler Transit Authority Transit Projects

*Butler County*

MPMS Number: 118127 Title: Acquisition of Station Assets

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: 6 new bus shelters, including slab work.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$120,000	\$120,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$120,000	\$120,000

*Butler County*

MPMS Number: 118128 Title: ADP Hardware

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Webportal for fareboxes. Monitor arms. Replacement of GP and accounting computer hardware and software.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$236,324	\$0	\$0	\$17,544	\$253,868
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$236,324	\$0	\$0	\$17,544	\$253,868

## Butler Transit Authority Transit Projects

*Butler County*

MPMS Number: 118129 Title: Communication Systems

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Computers & accounting software. Server & USB link for bus diagnostics. Administrative laptop & camera monitoring equip. Laptop for conference room.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
Federal 5311	\$0	\$5,657	\$0	\$0	\$5,657
State	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$34,525	\$0	\$3,182	\$874	\$38,581
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$34,525	\$5,657	\$3,182	\$874	\$44,238

*Butler County*

MPMS Number: 118130 Title: Fare Collection Equipment

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Fare collection system

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$500,079	\$0	\$500,079
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$500,079	\$0	\$500,079

## Butler Transit Authority Transit Projects

*Butler County*

MPMS Number: 118131 Title: Replacement CNG Bus

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase replacement for one (1) 30-foot CNG bus.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$400,000	\$400,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$400,000	\$400,000

*Butler County*

MPMS Number: 118132 Title: Security & Surveillance Equip.

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Bus cameras and cameras for the Rt 528 park-and-ride lot.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$15,556	\$42,651	\$58,207
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$15,556	\$42,651	\$58,207

## Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118133 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Scissor lift, forklift, tools, welders, trailer w/gate, brush hog, etc.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$229,524	\$0	\$1,450	\$3,456	\$234,430
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$229,524	\$0	\$1,450	\$3,456	\$234,430

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Sponsor Totals:	2023	2024	2025	2026	Total
	\$2,792,923	\$5,817,657	\$2,585,579	\$2,646,525	\$13,842,684

## Fayette Area Coordinated Transportation Transit Projects

*Fayette County*

MPMS Number: 65222 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operation of FACT in the rural and urban service areas.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	<b>\$3,800,000</b>
State	338	\$1,326,000	\$846,800	\$900,000	\$900,000	<b>\$3,972,800</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$200,000	\$200,000	\$200,000	\$200,000	<b>\$800,000</b>
		<b>\$2,326,000</b>	<b>\$2,046,800</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$8,572,800</b>

*Fayette County*

MPMS Number: 71083 Title: Capital Assistance

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replacing two fixed route buses over four years.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$277,812	\$177,812	\$150,000	\$150,000	<b>\$755,624</b>
State	OTH-S	\$69,453	\$22,226	\$31,870	\$31,870	<b>\$155,419</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$5,630	\$5,630	<b>\$11,260</b>
		<b>\$347,265</b>	<b>\$200,038</b>	<b>\$187,500</b>	<b>\$187,500</b>	<b>\$922,303</b>



## Fayette Area Coordinated Transportation Transit Projects

*Fayette County*

MPMS Number: 90041 Title: Bus Procurement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace shared ride buses: 3 in 2023, 2 in 2024, 6 in 2025

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$122,436	\$141,770	\$430,956	\$0	\$695,162
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$122,436	\$141,770	\$430,956	\$0	\$695,162

*Fayette County*

MPMS Number: 114613 Title: Communication Equipment

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Two-way radios & tablets: 6 radios in 2022, 3 radios in 2023, 1 tablet in 2024

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$15,355	\$0	\$0	\$0	\$15,355
State	OTH-S	\$43,910	\$19,500	\$0	\$43,143	\$106,553
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$192	\$0	\$0	\$0	\$192
		\$59,457	\$19,500	\$0	\$43,143	\$122,100

## Fayette Area Coordinated Transportation Transit Projects

*Fayette County*

MPMS Number: 118134 Title: Facility Assessment Study

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Study and plan facility improvements

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$100,000	\$0	\$0	\$100,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$100,000	\$0	\$0	\$100,000

*Fayette County*

MPMS Number: 118135 Title: Operating Assistance - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to operated Shared Ride & paratransit service.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$577,000	\$577,000	\$577,000	\$577,000	\$2,308,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$577,000	\$577,000	\$577,000	\$577,000	\$2,308,000

## Fayette Area Coordinated Transportation Transit Projects

*Fayette County*

MPMS Number: 118136 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Purchase support vehicles

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$93,390	\$0	\$0	\$0	\$93,390
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$93,390	\$0	\$0	\$0	\$93,390

*Fayette County*

MPMS Number: 118137 Title: Van Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 4 mini-vans

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$0	\$125,146	\$125,146
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$125,146	\$125,146

	2023	2024	2025	2026	Total
<b>Sponsor Totals:</b>	\$3,525,548	\$3,085,108	\$3,295,456	\$3,032,789	<b>\$12,938,901</b>

## Greene County Human Services Transit Projects

*Greene County*

MPMS Number: 114735 Title: Facility Improvements

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Replace main doors on office and garage in 2023; pave lot in 2024.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$5,000	\$60,000	\$0	\$0	\$65,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$5,000	\$60,000	\$0	\$0	\$65,000

*Greene County*

MPMS Number: 118138 Title: Bus Wash

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase bus wash facility & equipment

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$250,000	\$0	\$250,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$250,000	\$0	\$250,000

## Greene County Human Services Transit Projects

*Greene County*

MPMS Number: **118139** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance for shared ride operations

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$379,000	\$379,000	\$379,000	\$379,000	\$1,516,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$379,000	\$379,000	\$379,000	\$379,000	\$1,516,000

*Greene County*

MPMS Number: **118140** Title: **Replacement Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace buses: 2 in 2023, 7 in 2025, 2 in 2026

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$285,170	\$0	\$574,420	\$365,441	\$1,225,031
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$285,170	\$0	\$574,420	\$365,441	\$1,225,031

	2023	2024	2025	2026	Total
<b>Sponsor Totals:</b>	\$669,170	\$439,000	\$1,203,420	\$744,441	\$3,056,031

## Heritage Health Foundation Transit Projects

Allegheny County

MPMS Number: 111095 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to operate the Heritage Community Transportation service.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State      338	\$887,400	\$887,400	\$887,400	\$887,400	\$3,549,600
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local      Local	\$133,110	\$133,110	\$133,110	\$133,110	\$532,440
	\$1,020,510	\$1,020,510	\$1,020,510	\$1,020,510	\$4,082,040
<b>Sponsor Totals:</b>	2023	2024	2025	2026	Total
	\$1,020,510	\$1,020,510	\$1,020,510	\$1,020,510	\$4,082,040

## Indiana County Transit Authority (IndiGo) Transit Projects

*Indiana County*

MPMS Number: 65421 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funds for the daily operations of the authority in the rural service area.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$1,855,000	\$1,855,000	\$1,855,000	\$1,855,000	<b>\$7,420,000</b>
State      338	\$1,855,000	\$1,855,000	\$1,855,000	\$1,855,000	<b>\$7,420,000</b>
Non-Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
Local      Local	\$0	\$0	\$0	\$0	<b>\$0</b>
	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	<b>\$14,840,000</b>

*Indiana County*

MPMS Number: 114533 Title: CTC Mini Vans

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Community Transit mini-Vans: 3 in 2024

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
State      OTH-S	\$0	\$270,000	\$0	\$233,564	<b>\$503,564</b>
Non-Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
Local      Local	\$0	\$0	\$0	\$0	<b>\$0</b>
	\$0	\$270,000	\$0	\$233,564	<b>\$503,564</b>

## Indiana County Transit Authority (IndiGo) Transit Projects

*Indiana County*

MPMS Number: 118143 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for Indiana County's Shared Ride operations

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State      338	\$408,000	\$408,000	\$408,000	\$408,000	\$1,632,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local      Local	\$0	\$0	\$0	\$0	\$0
	\$408,000	\$408,000	\$408,000	\$408,000	\$1,632,000

*Indiana County*

MPMS Number: 118144 Title: CNG Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 2 30' CNG buses

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State      OTH-S	\$0	\$0	\$900,000	\$0	\$900,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local      Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$900,000	\$0	\$900,000



**Indiana County Transit Authority (IndiGo) Transit Projects**

Indiana County

MPMS Number: **118146** Title: **Skylight Panel Replace**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: **Replace skylight panels in the old maintenance area**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$50,000	\$0	\$0	\$0	\$50,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$50,000	\$0	\$0	\$0	\$50,000

		2023	2024	2025	2026	Total
<b>Sponsor Totals:</b>		\$4,168,000	\$4,388,000	\$5,018,000	\$4,351,564	\$17,925,564

## Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

*Armstrong County*

MPMS Number: 83884 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$657,000	\$657,000	\$657,000	\$657,000	<b>\$2,628,000</b>
State      338	\$657,000	\$657,000	\$657,000	\$657,000	<b>\$2,628,000</b>
Non-Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
Local      Local	\$54,035	\$56,737	\$59,754	\$62,742	<b>\$233,268</b>
	\$1,368,035	\$1,370,737	\$1,373,754	\$1,376,742	<b>\$5,489,268</b>

*Armstrong County*

MPMS Number: 106635 Title: FR Vehicle Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 25' two (2) body on chassis (BOC) cutaway buses for fixed route service.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
State      OTH-S	\$280,000	\$0	\$0	\$0	<b>\$280,000</b>
Non-Federal	\$0	\$0	\$0	\$0	<b>\$0</b>
Local      Local	\$0	\$0	\$0	\$0	<b>\$0</b>
	\$280,000	\$0	\$0	\$0	<b>\$280,000</b>

## Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

*Armstrong County*

MPMS Number: **114736** Title: **Antennae Replacement**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: **Replace base antennae and two-way radios**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$60,125	\$0	\$0	\$0	\$60,125
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$60,125	\$0	\$0	\$0	\$60,125

*Armstrong County*

MPMS Number: **114743** Title: **Ecolane Tablets**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: **To assist in the operation of shared ride transit service scheduling/dispatching.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$7,483	\$0	\$0	\$7,483
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$7,483	\$0	\$0	\$7,483

**Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects**

*Armstrong County*

MPMS Number: **114744** Title: **Server upgrade**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Funding to assist in the operation of transit service's IT equipment.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$25,760	\$0	\$0	\$25,760
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$25,760	\$0	\$0	\$25,760

*Armstrong County*

MPMS Number: **118147** Title: **Intermodal Station Assets**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: R6 Bus terminals and transfer points

Project Description: **Replace terminal station**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$94,370	\$0	\$0	\$94,370
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$94,370	\$0	\$0	\$94,370

## Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

### Armstrong County

MPMS Number: **118148** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to assist in the operation of shared ride transit service.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$275,000	\$315,000	\$315,000	\$315,000	\$1,220,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$275,000	\$315,000	\$315,000	\$315,000	\$1,220,000

### Armstrong County

MPMS Number: **118149** Title: **Shop Equipment - Power Washer**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace power washer for vehicle maintenance.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$0	\$3,570	\$3,570
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$3,570	\$3,570

**Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects**

*Armstrong County*

MPMS Number: **118150** Title: **Shop Equipment - Wheel Alignment Machine**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace Wheel Alignment machine for vehicle maintenance.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$45,288	\$0	\$45,288
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$45,288	\$0	\$45,288

*Armstrong County*

MPMS Number: **118159** Title: **Shop Equipment - Wheel Balancer & AC Auto Charger**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace wheel balancer and AC auto charger for vehicle maintenance.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$6,825	\$0	\$0	\$6,825
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$6,825	\$0	\$0	\$6,825

## Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

*Armstrong County*

MPMS Number: 118160 Title: Small Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace body-on-chassis buses: 1 fixed route & 4 shared ride in 2024; 2 SR in 2026.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$420,725	\$0	\$173,196	\$593,921
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$420,725	\$0	\$173,196	\$593,921

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Sponsor Totals:	2023	2024	2025	2026	Total
	\$1,983,160	\$2,240,900	\$1,734,042	\$1,868,508	\$7,826,610

## Mid-Mon Valley Transit Authority Transit Projects

### Washington County

MPMS Number: 65428 Title: Operating Assistance - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$700,000	\$700,000	\$700,000	\$700,000	<b>\$2,800,000</b>
State	338	\$3,173,000	\$3,173,000	\$3,173,000	\$3,173,000	<b>\$12,692,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$3,873,000	\$3,873,000	\$3,873,000	\$3,873,000	<b>\$15,492,000</b>

### Washington County

MPMS Number: 107897 Title: Extended Warranty

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Automated Fare Collection System Extended Warranty, years 10-11. Maintaining this regionally-used system is essential in order to ensure this fare collection system is fully functional at all times.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$33,435	\$36,000	\$0	\$0	<b>\$69,435</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$8,359	\$9,000	\$0	\$0	<b>\$17,359</b>
		\$41,794	\$45,000	\$0	\$0	<b>\$86,794</b>



## Mid-Mon Valley Transit Authority Transit Projects

*Washington County*

MPMS Number: **114617** Title: **ITS System Upgrades**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Radios Compatible with AVAIL ITS

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$240,000	\$0	\$0	\$0	<b>\$240,000</b>
State	OTH-S	\$58,065	\$0	\$0	\$0	<b>\$58,065</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$1,935	\$0	\$0	\$0	<b>\$1,935</b>
		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

*Washington County*

MPMS Number: **114618** Title: **Office Equipment**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Phone system, administrative computers and equipment

Other Locations: Westmoreland

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$48,000	\$0	\$0	<b>\$48,000</b>
State	OTH-S	\$0	\$11,613	\$0	\$0	<b>\$11,613</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$387	\$0	\$0	<b>\$387</b>
		<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>

## Mid-Mon Valley Transit Authority Transit Projects

### Washington County

MPMS Number: **114619** Title: **Planning Study**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Systemwide transit study.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$200,000	\$0	\$0	<b>\$200,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$50,000	\$0	\$0	<b>\$50,000</b>
		\$0	\$250,000	\$0	\$0	<b>\$250,000</b>

### Washington County

MPMS Number: **118161** Title: **Admin Facility Improvements**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Reception area and other misc. improvements to the administrative facility.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$80,000	\$0	\$0	\$0	<b>\$80,000</b>
State	OTH-S	\$19,355	\$0	\$0	\$0	<b>\$19,355</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$645	\$0	\$0	\$0	<b>\$645</b>
		\$100,000	\$0	\$0	\$0	<b>\$100,000</b>

## Mid-Mon Valley Transit Authority Transit Projects

*Washington County*

MPMS Number: 118162 Title: Facility Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Maint.Fac. Hoist Monorail

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$20,000	\$0	\$0	\$20,000
State	OTH-S	\$0	\$4,839	\$0	\$0	\$4,839
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$161	\$0	\$0	\$161
		\$0	\$25,000	\$0	\$0	\$25,000

*Washington County*

MPMS Number: 118163 Title: Multimodal Hub Prelim E&D

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Design and engineering for driver comfort station and break room

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$240,000	\$0	\$0	\$0	\$240,000
State	OTH-S	\$58,065	\$0	\$0	\$0	\$58,065
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,935	\$0	\$0	\$0	\$1,935
		\$300,000	\$0	\$0	\$0	\$300,000

## Mid-Mon Valley Transit Authority Transit Projects

### Washington County

MPMS Number: **118164** Title: **Multimodal Hub Construction**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Construction of driver comfort station & break room.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$640,000	\$0	\$0	\$640,000
State	OTH-S	\$0	\$154,840	\$0	\$0	\$154,840
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$5,160	\$0	\$0	\$5,160
		\$0	\$800,000	\$0	\$0	\$800,000

### Washington County

MPMS Number: **118165** Title: **Park & Ride Maintenance**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Line paint and lighting updates at park-and-ride

Other Locations: Westmoreland

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$29,032	\$0	\$0	\$29,032
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$968	\$0	\$0	\$968
		\$0	\$30,000	\$0	\$0	\$30,000

## Mid-Mon Valley Transit Authority Transit Projects

*Washington County*

MPMS Number: **118166** Title: **Replacement Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace 35' CNG buses: 11 in 2023, 8 in 2025. This project is partially funded with CMAQ.**

Other Locations: Westmoreland

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$960,000	\$0	\$1,340,000	\$0	<b>\$2,300,000</b>
State	OTH-S	\$1,185,114	\$0	\$929,040	\$0	<b>\$2,114,154</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$54,886	\$0	\$30,960	\$0	<b>\$85,846</b>
		<b>\$2,200,000</b>	<b>\$0</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$4,500,000</b>

*Washington County*

MPMS Number: **118204** Title: **Farebox System**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: **Upgraded farebox system (funded through the CRRSAA program)**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CRRSAA	\$703,826	\$0	\$0	\$0	<b>\$703,826</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$703,826</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$703,826</b>

	2023	2024	2025	2026	Total
<b>Sponsor Totals:</b>	<b>\$7,518,620</b>	<b>\$5,083,000</b>	<b>\$6,173,000</b>	<b>\$3,873,000</b>	<b>\$22,647,620</b>

## New Castle Area Transit Authority Transit Projects

*Lawrence County*

MPMS Number: 77860 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Operating Assistance - Rural - For daily operations in rural service area of portions of Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5311	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	<b>\$8,000,000</b>
State	338	\$4,926,000	\$5,074,000	\$5,226,000	\$5,383,000	<b>\$20,609,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$282,686	\$296,820	\$311,661	\$327,244	<b>\$1,218,411</b>
		\$7,208,686	\$7,370,820	\$7,537,661	\$7,710,244	<b>\$29,827,411</b>

*Lawrence County*

MPMS Number: 114737 Title: Garage Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Garage support equipment, including fork lifts, etc.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
State	OTH-S	\$169,172	\$0	\$0	\$0	<b>\$169,172</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$5,828	\$0	\$0	\$0	<b>\$5,828</b>
		\$175,000	\$0	\$0	\$0	<b>\$175,000</b>

## New Castle Area Transit Authority Transit Projects

*Lawrence County*

MPMS Number: 114745 Title: Bus Facility Maintenance

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Interior Painting of Main Office and Downtown Terminal

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$96,670	\$0	\$0	\$96,670
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$3,330	\$0	\$0	\$3,330
	\$0	\$100,000	\$0	\$0	\$100,000

*Lawrence County*

MPMS Number: 118167 Title: CNG Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase five CNG buses to replace Diesel buses past their useful lives.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal 5311	\$0	\$0	\$2,360,000	\$0	\$2,360,000
State 340	\$0	\$0	\$590,000	\$0	\$590,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$2,950,000	\$0	\$2,950,000

## New Castle Area Transit Authority Transit Projects

*Lawrence County*

MPMS Number: 118168 Title: Bus Storage Facility

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Storage building to house 18 buses

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$3,972,146	\$0	\$0	\$0	\$3,972,146
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$3,972,146	\$0	\$0	\$0	\$3,972,146

*Lawrence County*

MPMS Number: 118169 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Passenger vehicle for support services

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$48,335	\$0	\$0	\$48,335
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$1,665	\$0	\$0	\$1,665
	\$0	\$50,000	\$0	\$0	\$50,000

	2023	2024	2025	2026	Total
<b>Sponsor Totals:</b>	\$11,355,832	\$7,520,820	\$10,487,661	\$7,710,244	\$37,074,557



**Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects**

*Allegheny County*

MPMS Number: **65465** Title: **Cap. Cost Cntrct - Access**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	3037	\$0	\$0	\$0	\$13,280,000	<b>\$13,280,000</b>
Federal	5307	\$12,389,590	\$13,280,000	\$13,280,000	\$0	<b>\$38,949,590</b>
State	339	\$2,997,507	\$3,212,930	\$3,212,930	\$3,212,930	<b>\$12,636,297</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$99,891	\$107,070	\$107,070	\$107,070	<b>\$421,101</b>
		<b>\$15,486,988</b>	<b>\$16,600,000</b>	<b>\$16,600,000</b>	<b>\$16,600,000</b>	<b>\$65,286,988</b>

*Allegheny County*

MPMS Number: **65535** Title: **Preventive Maint. Bus**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible bus maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$8,549,590	\$0	\$0	<b>\$8,549,590</b>
Federal	5337	\$6,434,000	\$6,434,000	\$6,434,000	\$6,434,000	<b>\$25,736,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$1,608,500	\$3,745,898	\$1,608,500	\$1,608,500	<b>\$8,571,398</b>
		<b>\$8,042,500</b>	<b>\$18,729,488</b>	<b>\$8,042,500</b>	<b>\$8,042,500</b>	<b>\$42,856,988</b>

**Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects**

*Allegheny County*

MPMS Number: **65541** Title: **Support Vehicles**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: These items are included to allow for the replacement of a portion of Port Authority's support vehicles and equipment, and improvements to fixed facilities in accordance with standard replacement schedules, as well as to provide administrative support.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$2,903,250	\$2,417,219	\$2,419,375	\$1,451,625	\$9,191,469
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$96,750	\$80,553	\$80,625	\$48,375	\$306,303
		\$3,000,000	\$2,497,772	\$2,500,000	\$1,500,000	\$9,497,772

*Allegheny County*

MPMS Number: **65550** Title: **Vehicle Overhaul Program**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: State capital bond funds to improve Port Authority's revenue vehicle fleet. This program provides for the overhaul of buses and light rail vehicles.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$6,774,250	\$6,774,250	\$6,774,250	\$6,774,250	\$27,097,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$225,750	\$225,750	\$225,750	\$225,750	\$903,000
		\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$28,000,000

## Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

### Allegheny County

MPMS Number: **71148** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of low-floor clean-Diesel buses according to the current Fleet Replacement Schedule: 94 60-foot; 90 40-foot

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$15,040,000	\$5,600,000	\$14,149,590	\$14,149,590	\$48,939,180
Federal	5337	\$6,400,000	\$0	\$0	\$0	\$6,400,000
Federal	5339	\$2,632,800	\$2,632,800	\$2,632,800	\$2,632,800	\$10,531,200
State	339	\$7,491,161	\$3,443,448	\$9,866,790	\$10,834,540	\$31,635,939
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$249,641	\$114,752	\$328,808	\$361,058	\$1,054,259
		\$31,813,602	\$11,791,000	\$26,977,988	\$27,977,988	\$98,560,578

### Allegheny County

MPMS Number: **77757** Title: **PAAC Cap. Bond Debt Service**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Debt service on capital bonds issued in 2001 for projects including Stage II Light Rail Transit, Light Rail vehicle overhaul and the MLK, Jr East Busway extension.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	164	\$17,981,103	\$17,975,303	\$17,981,345	\$17,977,720	\$71,915,471
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$619,397	\$619,197	\$619,405	\$619,280	\$2,477,279
		\$18,600,500	\$18,594,500	\$18,600,750	\$18,597,000	\$74,392,750

**Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects**

*Allegheny County*

MPMS Number: **84311** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$244,067,391	\$244,067,391	\$244,067,391	\$244,067,391	\$976,269,564
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$36,492,718	\$36,492,718	\$36,492,718	\$36,492,718	\$145,970,872
		\$280,560,109	\$280,560,109	\$280,560,109	\$280,560,109	\$1,122,240,436

*Allegheny County*

MPMS Number: **90171** Title: **Transit Security Grant**

Project Type: Operating Assistance

Air Quality Status: NS Exempt Code: -- --

Project Description: Training, Drill, and Exercises for PAAC Police personnel. This project is funded with a non-transportation grant provided through the US Department of Homeland Security

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	OTH-F	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000

**Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects**

*Allegheny County*

MPMS Number: **90349** Title: **Fixed Guideway Improvements**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Construction and improvements to busways, light rail, bus rapid transit and inclines, including pavement renovation, track & signal rehabilitation, station renovations, facility improvements, hillside stabilization, incline improvements & inspection.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$23,709,875	\$30,968,000	\$19,355,000	\$14,516,250	\$88,549,125
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$790,125	\$1,032,000	\$645,000	\$483,750	\$2,950,875
		\$24,500,000	\$32,000,000	\$20,000,000	\$15,000,000	\$91,500,000

*Allegheny County*

MPMS Number: **95003** Title: **Fixed Facility Imp.**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$26,226,025	\$16,064,650	\$15,967,875	\$15,000,125	\$73,258,675
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$873,975	\$535,350	\$532,125	\$499,875	\$2,441,325
		\$27,100,000	\$16,600,000	\$16,500,000	\$15,500,000	\$75,700,000

**Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects**

*Allegheny County*

MPMS Number: **95004** Title: **Fixed Guideway Bridge**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to bridges along Port Authority's fixed guideway infrastructure.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$14,903,350	\$11,032,350	\$12,000,100	\$7,645,225	\$45,581,025
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$496,650	\$367,650	\$399,900	\$254,775	\$1,518,975
		\$15,400,000	\$11,400,000	\$12,400,000	\$7,900,000	\$47,100,000

*Allegheny County*

MPMS Number: **95005** Title: **IT/ITS Hardware/Software**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$3,871,000	\$4,354,875	\$6,580,700	\$8,709,750	\$23,516,325
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$129,000	\$145,125	\$219,300	\$290,250	\$783,675
		\$4,000,000	\$4,500,000	\$6,800,000	\$9,000,000	\$24,300,000

**Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects**

*Allegheny County*

MPMS Number: **95006** Title: **Preventive Maint. - Rail**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible rail maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5337	\$9,600,000	\$16,000,000	\$16,000,000	\$16,000,000	<b>\$57,600,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$2,400,000	\$4,000,000	\$4,000,000	\$4,000,000	<b>\$14,400,000</b>
		\$12,000,000	\$20,000,000	\$20,000,000	\$20,000,000	<b>\$72,000,000</b>

*Allegheny County*

MPMS Number: **95007** Title: **Shop Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Post hoists, electric hoists, forklifts, floor scrubbers, special tools and other equipment to maintain rail and bus fleets.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
State	339	\$3,159,504	\$12,967,850	\$5,419,400	\$3,871,000	<b>\$25,417,754</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$105,290	\$432,150	\$180,600	\$129,000	<b>\$847,040</b>
		\$3,264,794	\$13,400,000	\$5,600,000	\$4,000,000	<b>\$26,264,794</b>

**Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects**

*Allegheny County*

MPMS Number: **106644** Title: **Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance to fund a portion of contracted paratransit services.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$50,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$50,000,000

*Allegheny County*

MPMS Number: **114536** Title: **Fixed Guideway Tunnel Improvements**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to tunnels along Port Authority's fixed guideway infrastructure

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$7,742,000	\$8,709,750	\$4,354,875	\$7,258,125	\$28,064,750
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$258,000	\$290,250	\$145,125	\$241,875	\$935,250
		\$8,000,000	\$9,000,000	\$4,500,000	\$7,500,000	\$29,000,000



**Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects**

*Allegheny County*

MPMS Number: **118170** Title: **FTA Elderly and Handicapped Program**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Federal assistance to fund a portion of contracted paratransit services for seniors.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5310	\$900,000	\$900,000	\$900,000	\$900,000	\$3,600,000
State	338	\$782,609	\$782,609	\$782,609	\$782,609	\$3,130,436
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$117,391	\$117,391	\$117,391	\$117,391	\$469,564
		\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$7,200,000

*Allegheny County*

MPMS Number: **118171** Title: **Light Rail Vehicle Procurement**

Project Type: Capital Fixed Guideway Rolling Stock (rail)

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase new light rail vehicles. 2023/24, preliminary engineering for specification development & procureemnt. 2025/26 purchase up to 81 LRVs.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$2,419,375	\$2,419,375	\$17,787,360	\$24,328,460	\$46,954,570
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$80,625	\$80,625	\$592,759	\$810,739	\$1,564,748
		\$2,500,000	\$2,500,000	\$18,380,119	\$25,139,199	\$48,519,318

	2023	2024	2025	2026	Total
<b>Sponsor Totals:</b>	\$476,068,493	\$479,972,869	\$479,261,466	\$479,116,796	\$1,914,419,624

## Southwestern Pennsylvania Commission Transit Projects

*SPC Region County*

MPMS Number: 71104 Title: CCOC

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA captial assistance may be used to fund capital costs of incurred by private firms that provide transit operating and maintenance services under contract to a public agency.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CARES	\$919,425	\$919,425	\$919,425	\$919,425	<b>\$3,677,700</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$919,425	\$919,425	\$919,425	\$919,425	<b>\$3,677,700</b>

*SPC Region County*

MPMS Number: 118151 Title: Automated Passenger Counters

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Automated passenger counters for vans, including badge system for riders, to accurately track rides for purposes of billing and NTD data.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CRRSAA	\$0	\$0	\$50,000	\$50,000	<b>\$100,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$0	\$0	\$50,000	\$50,000	<b>\$100,000</b>

## Southwestern Pennsylvania Commission Transit Projects

*SPC Region County*

MPMS Number: 118152 Title: Computer Hardware

Project Type:           Capital Bus Other Capital Items

Air Quality Status:   EX   Exempt Code:   M4   Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Computers, Printers, Etc

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CRRSAA	\$37,500	\$37,500	\$37,500	\$37,500	\$150,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$37,500	\$37,500	\$37,500	\$37,500	\$150,000

*SPC Region County*

MPMS Number: 118153 Title: Marketing Services

Project Type:           Operating Assistance

Air Quality Status:   EX   Exempt Code:   A1   Continuation of ride-sharing and van-pooling promotion activities at current levels

Project Description: Vendor for promotion of program, and related marketing services

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CRRSAA	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$150,000	\$150,000	\$150,000	\$150,000	\$600,000

**Southwestern Pennsylvania Commission Transit Projects**

SPC Region County

MPMS Number: **118154** Title: **Software Procurement**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **New dynamic software for CommuteInfo program**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CRRSAA	\$400,000	\$0	\$0	\$0	<b>\$400,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$400,000	\$0	\$0	\$0	<b>\$400,000</b>

	2023	2024	2025	2026	Total
<b>Sponsor Totals:</b>	\$1,506,925	\$1,106,925	\$1,156,925	\$1,156,925	<b>\$4,927,700</b>

## Washington County Transportation Authority (Freedom Transit) Transit Projects

*Washington County*

MPMS Number: 90068 Title: Operating Assistance - Federal

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Federal funding to assist in the daily activities required to manage and operate a public transit system.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000
State	338	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000

*Washington County*

MPMS Number: 102353 Title: Maint. Facility Const.

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Project Description: Construct a facility for storage and maintenance of fixed route and paratransit vehicles.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$4,000,000	\$0	\$0	\$0	\$4,000,000
State	OTH-S	\$967,750	\$0	\$0	\$0	\$967,750
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$32,250	\$0	\$0	\$0	\$32,250
		\$5,000,000	\$0	\$0	\$0	\$5,000,000

## Washington County Transportation Authority (Freedom Transit) Transit Projects

### Washington County

MPMS Number: **102576** Title: **Operating Asst State**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State operating assistance

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$1,639,000	\$1,639,000	\$1,639,000	\$1,639,000	\$6,556,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,639,000	\$1,639,000	\$1,639,000	\$1,639,000	\$6,556,000

### Washington County

MPMS Number: **106645** Title: **Heavy Duty Bus Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Heavy Duty buses: 4 x 30 ft buses in 2023; 2 x 35 ft buses in 2024; 2 x 30' buses in 2025

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$1,800,000	\$1,200,000	\$1,200,000	\$0	\$4,200,000
State	OTH-S	\$435,487	\$290,325	\$290,325	\$0	\$1,016,137
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$14,513	\$9,675	\$9,675	\$0	\$33,863
		\$2,250,000	\$1,500,000	\$1,500,000	\$0	\$5,250,000

## Washington County Transportation Authority (Freedom Transit) Transit Projects

### Washington County

MPMS Number: 106646 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Paratransit Buses: 5 in 2023; 12 in 2024; 8 in 2025; 10 in 2026

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$425,000	\$1,020,000	\$680,000	\$850,000	\$2,975,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$425,000	\$1,020,000	\$680,000	\$850,000	\$2,975,000

### Washington County

MPMS Number: 106650 Title: Office Equipment Hardware

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace Office Equipment including computers (servers, workstations, desktops & laptops), change machine, fire safe and misc. office equipment.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$19,354	\$55,000	\$0	\$19,354	\$93,708
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$646	\$0	\$0	\$646	\$1,292
	\$20,000	\$55,000	\$0	\$20,000	\$95,000

## Washington County Transportation Authority (Freedom Transit) Transit Projects

*Washington County*

MPMS Number: 114751 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Replace two (2) support trucks

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$0	\$128,000	\$0	<b>\$128,000</b>
State	OTH-S	\$0	\$0	\$30,968	\$0	<b>\$30,968</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$1,032	\$0	<b>\$1,032</b>
		\$0	\$0	\$160,000	\$0	<b>\$160,000</b>

*Washington County*

MPMS Number: 118156 Title: Bus Shelters

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Purchase five bus shelters

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$200,000	\$0	\$0	\$0	<b>\$200,000</b>
State	OTH-S	\$48,387	\$0	\$0	\$0	<b>\$48,387</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$1,613	\$0	\$0	\$0	<b>\$1,613</b>
		\$250,000	\$0	\$0	\$0	<b>\$250,000</b>



## Washington County Transportation Authority (Freedom Transit) Transit Projects

*Washington County*

MPMS Number: 118157 Title: Communication Systems

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase new phone system

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$45,000	\$0	\$0	\$0	\$45,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$45,000	\$0	\$0	\$0	\$45,000

*Washington County*

MPMS Number: 118172 Title: Surveillance/Security Systems

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Access control system

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$0	\$16,000	\$0	\$16,000
State	OTH-S	\$0	\$0	\$3,871	\$0	\$3,871
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$129	\$0	\$129
		\$0	\$0	\$20,000	\$0	\$20,000

## Washington County Transportation Authority (Freedom Transit) Transit Projects

### Washington County

MPMS Number: 118173 Title: Fare Collection Equipment

Project Type:      Capital   Bus   Other Capital Items

Air Quality Status:   EX   Exempt Code:   M5   Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Replacement farebox system

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$0	\$280,000	\$0	<b>\$280,000</b>
State	OTH-S	\$0	\$0	\$67,742	\$0	<b>\$67,742</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$2,258	\$0	<b>\$2,258</b>
		\$0	\$0	\$350,000	\$0	<b>\$350,000</b>

### Washington County

MPMS Number: 118174 Title: Multi-Modal Hub/Transfer Facility

Project Type:      Capital   Bus   Station Stops & Terminals

Air Quality Status:   EX   Exempt Code:   R6   Bus terminals and transfer points

Project Description: P&E Feasibility and Design for a multimodal hub and transfer facility

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$200,000	\$0	\$0	\$0	<b>\$200,000</b>
State	OTH-S	\$48,387	\$0	\$0	\$0	<b>\$48,387</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$1,613	\$0	\$0	\$0	<b>\$1,613</b>
		\$250,000	\$0	\$0	\$0	<b>\$250,000</b>

## Washington County Transportation Authority (Freedom Transit) Transit Projects

*Washington County*

MPMS Number: 118175 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to assist in the operations of Shared Ride/paratransit service.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State      338	\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000	\$8,860,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local      Local	\$0	\$0	\$0	\$0	\$0
	\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000	\$8,860,000

*Washington County*

MPMS Number: 118176 Title: Park & Ride Lot

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: P&E Feasibility and Design for a park-and-ride facility.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal      5307	\$60,000	\$0	\$0	\$0	\$60,000
State      OTH-S	\$14,516	\$0	\$0	\$0	\$14,516
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local      Local	\$484	\$0	\$0	\$0	\$484
	\$75,000	\$0	\$0	\$0	\$75,000

	2023	2024	2025	2026	Total
<b>Sponsor Totals:</b>	\$12,419,000	\$6,679,000	\$6,814,000	\$4,974,000	\$30,886,000

## Westmoreland County Transit Authority Transit Projects

### Westmoreland County

MPMS Number: 65572 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The WCTA's rural transit program operates in rural areas outside of the Pittsburgh urbanized area and between the urbanized area and rural areas of the Westmoreland County.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5311	\$650,000	\$650,000	\$650,000	\$650,000	<b>\$2,600,000</b>
State	338	\$650,000	\$650,000	\$650,000	\$650,000	<b>\$2,600,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	<b>\$5,200,000</b>

### Westmoreland County

MPMS Number: 102359 Title: State Operating Asst

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
State	338	\$4,351,000	\$4,351,000	\$4,351,000	\$4,351,000	<b>\$17,404,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$4,351,000	\$4,351,000	\$4,351,000	\$4,351,000	<b>\$17,404,000</b>

## Westmoreland County Transit Authority Transit Projects

*Westmoreland County*

MPMS Number: 114540 Title: Shared Ride Vehicles

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace shared ride vehicles: 8 in 2023; 8 in 2024; 6 in 2025; 7 in 2026

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5310	\$656,000	\$617,600	\$477,600	\$574,000	<b>\$2,325,200</b>
State	341	\$164,000	\$154,400	\$119,400	\$143,500	<b>\$581,300</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$820,000	\$772,000	\$597,000	\$717,500	<b>\$2,906,500</b>

*Westmoreland County*

MPMS Number: 114541 Title: Office Equipment

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace workstations, printers and six (6) Laptops, Datto Back-up Device and Server Hardware, and six (6) Ubiquiti Access Points

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$48,000	\$12,000	\$0	\$0	<b>\$60,000</b>
State	339	\$11,616	\$2,904	\$0	\$0	<b>\$14,520</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$384	\$96	\$0	\$0	<b>\$480</b>
		\$60,000	\$15,000	\$0	\$0	<b>\$75,000</b>

## Westmoreland County Transit Authority Transit Projects

*Westmoreland County*

MPMS Number: **114740** Title: **Transit Center Equipment**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace one (1) copier/printer at the transit center.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$12,000	\$0	\$0	\$0	\$12,000
State	339	\$2,904	\$0	\$0	\$0	\$2,904
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$96	\$0	\$0	\$0	\$96
		\$15,000	\$0	\$0	\$0	\$15,000

*Westmoreland County*

MPMS Number: **118177** Title: **Fixed-Route Bus Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace six (6) 2013 MCI D4500 commuter buses.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$4,400,000	\$0	\$4,400,000
State	339	\$0	\$0	\$1,064,800	\$0	\$1,064,800
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$35,200	\$0	\$35,200
		\$0	\$0	\$5,500,000	\$0	\$5,500,000

## Westmoreland County Transit Authority Transit Projects

*Westmoreland County*

MPMS Number: **118178** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **To Fund the Daily operations of WCTA's current shared-ride service.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$1,657,000	\$1,657,000	\$1,657,000	\$1,657,000	\$6,628,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,657,000	\$1,657,000	\$1,657,000	\$1,657,000	\$6,628,000

*Westmoreland County*

MPMS Number: **118179** Title: **Preventive Maintenance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: **Funds are programmed for eligible preventive maintenance expenses associated with service provided in the Pittsburgh UA.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
State	338	\$120,968	\$120,968	\$120,968	\$120,968	\$483,872
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$4,032	\$4,032	\$4,032	\$4,032	\$16,128
		\$625,000	\$625,000	\$625,000	\$625,000	\$2,500,000

	2023	2024	2025	2026	Total
<b>Sponsor Totals:</b>	\$8,828,000	\$8,720,000	\$14,030,000	\$8,650,500	\$40,228,500