

LISTING OF TRANSIT PROJECT OBLIGATIONS FFY2022

**Federally funded transit projects,
including formula and discretionary
sources (pg 2-3) and the relief acts,
CARES, CRRSAA & ARPA (pg 4)**



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Listing of Transit Project Obligations FFY2022 Glossary

Transit Agencies

ACTA	Airport Corridor Transportation Association
BCTA	Beaver County Transit Authority
BTA	Butler Transit Authority
MMVTA	Mid Mon Valley Transit Authority
PAAC/PRT	Pittsburgh Regional Transit
WASH	Washington County Transportation Authority (Freedom Transit)
WCTA	Westmoreland County Transit Authority

Federal Funding Sources

5307	Urban Area Program
5311	Rural Area Program
5337	State of Good Repair Program
5339	Bus and Bus Facilities Program
OTH-F	Other federal source
CARES	The Coronavirus Aid, Relief, and Economic Recovery Act of 2020
CRRSAA	The Coronavirus Response and Relief Supplemental Appropriations Act of 2021
ARPA	The American Rescue Plan Act of 2022

Commonwealth of Pennsylvania Funding Sources

OTH-S	Other state funding source
CB	State capital bond funds
338	State Section 1513 Mass Transit Operating
339	State Section 1514 Capital Budget Discretionary
340	State Section 1517 Capital Improvement Grant

Other

MPMS	PennDOT project management system ID
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Southwestern Pennsylvania Commission

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Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number	Associated Transit Improvements
ACTA	106606	Operating Assistance	Funding to operate the RideACTA shuttle service.	5307		\$150,296	\$0	\$37,574	\$187,870	Operating Asst. thru 10/23	PA-2022-005-00	No
ACTA	106606	Operating Assistance	Funding to operate the RideACTA shuttle service.	5307	OTH-S	\$13,440	\$3,360	\$0	\$16,800	Program Admin thru 9/23	PA-2022-005-00	No
ACTA	106606	Operating Assistance	Funding to operate the RideACTA shuttle service.	5307	OTH-S	\$9,600	\$2,400	\$0	\$12,000	Support Equipment exp comp 9/23	PA-2022-005-00	No
				ACTA	Subtotal	\$173,336	\$5,760	\$37,574	\$216,670			
BCTA	105099	Preventive Maintenance	Funds to cover preventative maintenance costs of operating services.	5307	338	\$1,040,000	\$260,000	\$0	\$1,300,000	Completed 9/30/2022	PA-2022-056-00	No
				BCTA	Subtotal	\$1,040,000	\$260,000	\$0	\$1,300,000			
BTA	114530	Truck and Car Replacement	Ford F250 & CMD Impala	5311	OTH-S	\$62,768	\$15,185	\$508	\$78,461	1 pickup & 1 sedan delivered.	CCA-G-21-22-BTA-00689	No
BTA	114531	Multi-Modal Project	Add training, passenger wait rooms, and construct a 100-space park and ride facility with bicycle racks as part of the Butler Transit Administration/Maintenance/Bus Storage facility located at 130 Hollywood Drive, Butler City.	5311	OTH-S	\$1,084,941	\$255,677	\$15,558	\$1,356,176	Est. construction compl. 1/2023	CCA-G19-20-BTA-00571	No
				BTA	Subtotal	\$1,147,709	\$270,862	\$16,066	\$1,434,637			
MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.	5307	338	\$434,472	\$434,472	\$0	\$868,944	Operating Asst. thru 6/30/2023	PA-2022-054-00	No
				MMVTA	Subtotal	\$434,472	\$434,472	\$0	\$868,944			
PAAC	65465	Cap. Cost Cntrct - Access	FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.	5307	339	\$11,232,579	\$2,717,582	\$90,563	\$14,040,724	Contract through 12/31/2023	PA-2022-052	No

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number	Associated Transit Improvements
PAAC	65535	Preventive Maint. Bus	Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible bus maintenance costs.	5337		\$700,915	\$0	\$175,229	\$876,144	PM through 6/2023	PA-2022-052	No
PAAC	71148	Bus Procurement	Purchase of low-floor clean-Diesel buses according to the current Fleet Replacement Schedule: 94 60-foot; 90 40-foot	5307	CB	\$83,496,666	\$16,160,780	\$538,553	\$100,195,999	107 60' buses delivery compl. 12/24	PA-2022-052	No
PAAC	95006	Preventive Maint. - Rail	Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible rail maintenance costs.	5337		\$15,749,497	\$0	\$3,937,374	\$19,686,871	Rail maintenance thru 6/2023	PA-2022-052	No
PAAC	115480	Allegheny Station Bike Locker	Purchase 10 bicycle lockers (20 total spaces) in Allegheny Station of Port Authority's T line in the City of Pittsburgh, Allegheny County	5307		\$60,000	\$0	\$15,000	\$75,000	Est complete 1/31/2024	PA-2022-008	No
PAAC	116167	Carnegie PNR Final Design	Construct or improve existing park and ride lot in Carnegie Borough, Allegheny County.	5307	OTH-S	\$1,440,000	\$348,390	\$11,610	\$1,800,000	In final design. Compl 3/2024	PA-2022-035	No
				PAAC	Subtotal	\$112,679,657	\$19,226,752	\$4,768,329	\$136,674,738			
WASH	106645	Heavy Duty Bus Replacement	Replace Heavy Duty buses: 4 x 30 ft buses in 2023; 2 x 35 ft buses in 2024; 2 x 30' buses in 2025	5307	339	\$1,800,000	\$435,487	\$14,513	\$2,250,000	4 buses est delivery 7/2023	PA-2022-021-00	No
				WASH	Subtotal	\$1,800,000	\$435,487	\$14,513	\$2,250,000			
WCTA	114739	Computer Hardware	Replace workstations, printers and six (6) Laptops, Datto Back-up Device and Server Hardware, and six (6) Ubiquiti Access Points	5307	339	\$40,000	\$9,833	\$167	\$50,000	Computers delivered 4/2022	PA-2022-025-00	No
				WCTA	Subtotal	\$40,000	\$9,833	\$167	\$50,000			
ENHANCEMENT TOTALS						\$0	\$0	\$0	\$0			
						TOTALS	\$117,315,174	\$20,643,166	\$4,836,649	\$142,794,989		



Southwestern Pennsylvania Commission

FFY 2022 Listing of Transit Project Obligations (CARES, CRRSAA and ARPA Projects)

Notes: Some CARES, CRRSAA and ARPA projects are not required to be listed on the TIP. Funding is administered through the Sec. 5307 program. Non-federal match may not be required for these

Sponsor	Project Title	Description	Federal Source	Federal Grant	Federal Amount	Project Status
BCTA	Operating Assitance	Operating funds will cover expenses for existing service incurred beginning July 1, 2021 through June 30, 2022, including precautions taken for Covid-19.	CRRSAA	PA-2022-001-00	\$ 4,345,524	Complete 12/31/2022
BCTA Total:					\$ 4,345,524	
MMVTA	Operating Assitance	Operating funds will cover expenses, including precautions taken for COVID-19, covering the period of July 1, 2023 through June 30, 2024.	ARPA	pa-2022-024-00	\$ 857,453	Funding through 6/30/2024
MMVTA Total:					\$ 857,453	
PRT	Operating Assitance	Operating assistance funds will cover expenses for existing transit and ADA paratransit service incurred beginning 1/20/2020 through 12/31/2023.	CARES	PA-2020-027-01-00	\$ 141,720,013	Funding through 12/2023
PRT	Operating Assitance	PAAC will utilize the ARPA funds totaling \$216,984,892 (100% federal) for eligible operating expenses that would have otherwise been paid for by the lost revenue and subsidies	ARPA	PA-2021-046-01-00	\$ 216,984,892	Funding through 6/2024
PRT	Operating Assitance	funds to reimburse its operating costs to maintain transit service including ADA paratransit service and lost operating revenue and reductions in local subsidies relating to the coronavirus public health emergency,	CRRSAA	PA-2021-047-00	\$ 143,786,423	Funding through 6/2025
PRT Total:					\$ 502,491,328	
SPC	Operating Assitance	Provide a subsidy to the vanpools in the region to cover the expenses for operating the service during the ongoing covid-19 pandemic. The subsidy will be paid to the vanpool contractor.	CARES	PA-2020-032-01-00	\$ 2,468,965	Funding through 12/2023
SPC	Project Administration	Support administrative activities pertaining to the operation and oversight of the vanpool program. It will be used for the purposes of re-starting vanpool program activities that were suspended during Covid-19 crisis.	CARES	PA-2020-032-02-00	\$ 496,552	Est. Compl. 12/2023
SPC	Short Range Transit Planning	Review and re-evaluate our existing ridesharing, connectivity and transportation demand management programs.	CRRSAA	PA-2021-050-01-00	\$ 300,000	est. compl. 12/2024
SPC	Operating Assitance	provide a subsidy to the vanpools in the region to cover the expenses for operating the service during the ongoing covid-19 pandemic.	CRRSAA	PA-2021-050-02-00	\$ 1,608,757	Funding through 12/2026
SPC	Procure Ride Matching Software	support administrative activities pertaining to the procurement of new ride matching software.	CRRSAA	PA-2021-050-03-00	\$ 100,000	Est. Compl. 12/2026
SPC	Software Purchase	purchase/update ride match software to replace software that is over 15 years old. This will also include funds for the annual maintenance contract.	CRRSAA	PA-2021-050-04-00	\$ 400,000	Est. Compl. 7/2023
SPC	CommuteInfo Marketing	activities covering the promotion of the challenges and benefits of pooling in a post coronavirus world, outreach and education of activities and guidelines for social distancing and other post Covid-19 requirements going forward, the purchase of items related to program needs in responding to the coronavirus, and similar administrative activities related to the response, preparation and prevention of covid-19 as related to the vanpool program.	CRRSAA	PA-2021-050-05-00	\$ 600,000	Est. Compl. 4/2024
SPC Total:					\$ 5,974,274	
WCTA	Operating Assitance	Operating funds will cover WCTA's labor expenses, including precautions taken for COVID-19 such as wages and fringes; fuel costs for all revenue vehicles that continue to operate; items having a useful life of one year or less; and service costs	CARES	PA-2020-050-01-00	\$ 7,305,519	Funding through 8/2022
WCTA Total:					\$ 7,305,519	
WASH	Operating Assitance	Funds in this grant will allow WCTA-FT to respond to and recover from the COVID-19 emergency pandemic. Funding will be utilized for WCTA-FT to continue providing fixed route and paratransit services to the benefit of the individuals who use the public transportation system and to the community as a whole.	ARPA	PA-2022-023-00	\$ 5,997,120	Funding through 6/2024
WASH Total:					\$ 5,997,120	

Total CARES, CRRSAA, ARAP Obligations: \$ 526,971,218