



**Southwestern Pennsylvania Commission
2023-2026 Transportation Improvement Program (TIP)**

Airport Corridor Transportation Association Transit Projects

Allegheny County

MPMS Number: Title:

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description:

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$668,100	\$668,100	\$668,100	\$668,100	\$2,672,400
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$100,215	\$100,215	\$100,215	\$100,215	\$400,860
		\$768,315	\$768,315	\$768,315	\$768,315	\$3,073,260

		2023	2024	2025	2026	Total
Sponsor Totals:		\$768,315	\$768,315	\$768,315	\$768,315	\$3,073,260

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: **114525** Title: **Small Transit Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replacement of small transit buses for shared-ride service. 2025: 7 buses; 2026: 3 buses; 2027: 5 buses; 2028: 5 buses.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5310	\$441,252	\$151,497	\$554,504	\$436,247	\$1,583,500
State	341	\$77,868	\$26,735	\$97,854	\$76,985	\$279,442
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$519,120	\$178,232	\$652,358	\$513,232	\$1,862,942

Lawrence County

MPMS Number: **114611** Title: **Bus Equipment**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Replace 34 Ecolane tablets and mounts at end of useful life.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	341	\$20,000	\$0	\$0	\$0	\$20,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$20,000	\$0	\$0	\$0	\$20,000

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: **118110** Title: **Operating Asst.**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Lottery and PwD Trip Reimbursements

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$420,000	\$420,000	\$420,000	\$420,000	\$1,680,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$420,000	\$420,000	\$420,000	\$420,000	\$1,680,000

Lawrence County

MPMS Number: **118112** Title: **Operations Support Vehicle**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Safety/Operations Vehicle

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$40,000	\$0	\$0	\$0	\$40,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$40,000	\$0	\$0	\$0	\$40,000

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: **119321** Title: **Bus Parking Lot Drainage**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: S2 Projects that correct, improve, or eliminate a hazardous location or feature

Project Description: Add drains to alleviate water and ice issue in bus parking lot. Reseal and reline parking lot once work is completed.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	341	\$54,000	\$0	\$0	\$0	\$54,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$54,000	\$0	\$0	\$0	\$54,000

Lawrence County

MPMS Number: **119322** Title: **Replacement Shop Laptop**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase replacement rugged Windows 11 Laptop for Maintenance Shop.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	341	\$5,000	\$0	\$0	\$0	\$5,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$5,000	\$0	\$0	\$0	\$5,000

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: **119323** Title: **TSI Camera Hard Drives**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: **Purchase solid state hard drives for TSI Bus Camera System.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	341	\$20,000	\$0	\$0	\$0	\$20,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$20,000	\$0	\$0	\$0	\$20,000
Sponsor Totals:		\$1,078,120	\$598,232	\$1,072,358	\$933,232	\$3,681,942

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 65404 Title: Purchase Paratransit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 6 buses for Shared Ride service

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$606,000	\$625,200	\$858,800	\$2,090,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$606,000	\$625,200	\$858,800	\$2,090,000

Beaver County

MPMS Number: 65590 Title: Bus Replacement - Fixed Rt

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 3 coach buses for fixed-route service in 2026.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$2,983,500	\$2,983,500
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$2,983,500	\$2,983,500

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 70708 Title: Support Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Camera and Fire Alarm System Replacement ETC and RTC Buildings. Bus wash system. 2024: 2 staff vehicles and 1 pickup truck; side chairs for board room; chairs for driver break room.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
Federal 5307	\$0	\$216,800	\$273,200	\$0	\$490,000
State	\$0	\$0	\$0	\$0	\$0
State 339	\$0	\$52,452	\$66,097	\$0	\$118,549
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$1,748	\$2,203	\$0	\$3,951
	\$0	\$271,000	\$341,500	\$0	\$612,500

Beaver County

MPMS Number: 83817 Title: ADP Hardware and Software

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Integrate Masabi ticket/ridership into Avail ETMS.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
Federal 5307	\$0	\$358,400	\$0	\$0	\$358,400
State	\$0	\$0	\$0	\$0	\$0
State 339	\$0	\$95,210	\$0	\$0	\$95,210
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$2,890	\$0	\$0	\$2,890
	\$0	\$456,500	\$0	\$0	\$456,500

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 94985 Title: ETC Renovations

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Engineering and construction at Expressway Transit Center, including parking lot lighting, fire alarm, bus wash, generator, roof replacement, windows, and blacktop.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$128,000	\$116,800	\$0	\$0	\$244,800
State	OTH-S	\$30,967	\$28,258	\$0	\$0	\$59,225
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,033	\$942	\$0	\$0	\$1,975
		\$160,000	\$146,000	\$0	\$0	\$306,000

Beaver County

MPMS Number: 94986 Title: Operating Asst. - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operations of the Authority in the rural portion of the service area

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
State	338	\$450,000	\$450,000	\$450,000	\$450,000	\$1,800,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$450,000	\$450,000	\$450,000	\$450,000	\$1,800,000

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 114400 Title: Midlife Vehicle Overhaul

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Midlife overhaul of 17 buses to keep them in a state of good repair, minimize the use of operating funds for major repairs, and improve service reliability

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
Federal 5307	\$0	\$1,784,000	\$432,000	\$0	\$2,216,000
State	\$0	\$0	\$0	\$0	\$0
State 339	\$0	\$431,616	\$104,517	\$0	\$536,133
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$14,384	\$3,483	\$0	\$17,867
	\$0	\$2,230,000	\$540,000	\$0	\$2,770,000

Beaver County

MPMS Number: 118113 Title: Operating Asst. - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for BCTA's transit service operations.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$4,337,315	\$4,337,315	\$4,337,315	\$4,337,315	\$17,349,260
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$650,597	\$650,597	\$650,597	\$650,597	\$2,602,388
	\$4,987,912	\$4,987,912	\$4,987,912	\$4,987,912	\$19,951,648

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: **118124** Title: **Senior-Shared Ride Revenue - State**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for senior/shared ride/paratransit service.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000

Beaver County

MPMS Number: **120028** Title: **Purchase Bus Shelters**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Acquire (4) additional bus shelters with solar panel lighting to expand current shelter inventory and address need at high traffic bus stops.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$64,000	\$0	\$0	\$64,000
State	339	\$0	\$15,484	\$0	\$0	\$15,484
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$516	\$0	\$0	\$516
		\$0	\$80,000	\$0	\$0	\$80,000

	2023	2024	2025	2026	Total
Sponsor Totals:	\$6,197,912	\$9,827,412	\$7,544,612	\$9,880,212	\$33,450,148

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 77852 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To fund the daily operations of BTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5311	\$1,031,000	\$1,031,000	\$1,031,000	\$1,031,000	\$4,124,000
State	338	\$1,031,000	\$1,031,000	\$1,031,000	\$1,031,000	\$4,124,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$2,062,000	\$2,062,000	\$2,062,000	\$2,062,000	\$8,248,000

Butler County

MPMS Number: 114742 Title: Route 68 Park-and-Rides

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: Design and construction of 2 PNR Facilities (90 spaces total). Locations include: Evans City PNR location (30 spaces) , and Stevenson Road PNR location (60 spaces). Both Park-N-Ride facilities will support commuter service from Butler to Pittsburgh.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5311	\$0	\$3,000,000	\$0	\$0	\$3,000,000
State	OTH-S	\$0	\$750,000	\$0	\$0	\$750,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$3,750,000	\$0	\$0	\$3,750,000

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118125 Title: Acquisition of Miscellaneous Assets

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Office Chair for mechanic, shelving bins and 4 storage racks

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$217,306	\$0	\$3,312	\$0	\$220,618
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$217,306	\$0	\$3,312	\$0	\$220,618

Butler County

MPMS Number: 118126 Title: Acquisition of Road Signing Assets

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Signs for parking lot

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$13,244	\$0	\$0	\$0	\$13,244
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$13,244	\$0	\$0	\$0	\$13,244

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118127 Title: Acquisition of Station Assets

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: 6 new bus shelters, including slab work.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$120,000	\$120,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$120,000	\$120,000

Butler County

MPMS Number: 118128 Title: ADP Hardware

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Radio for subcontractor and LCD Sign for terminal

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$236,324	\$0	\$0	\$17,544	\$253,868
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$236,324	\$0	\$0	\$17,544	\$253,868

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118129 Title: Communication Systems

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 2025/26: Laptops and camera monitoring equipment. 2027: New server, Barracuda backup and 3 new computers for office

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
Federal 5311	\$0	\$5,657	\$0	\$0	\$5,657
State	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$34,525	\$0	\$3,182	\$874	\$38,581
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$34,525	\$5,657	\$3,182	\$874	\$44,238

Butler County

MPMS Number: 118130 Title: Fare Collection Equipment

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Fare collection system

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 339	\$0	\$330,183	\$0	\$0	\$330,183
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$11,003	\$0	\$0	\$11,003
	\$0	\$341,186	\$0	\$0	\$341,186

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118131 Title: Replacement CNG Bus

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase replacement for one (1) 30-foot CNG bus.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$400,000	\$400,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$400,000	\$400,000

Butler County

MPMS Number: 118132 Title: Security & Surveillance Equip.

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Bus cameras and cameras for the Rt 528 park-and-ride lot.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$15,556	\$42,651	\$58,207
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$15,556	\$42,651	\$58,207

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118133 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Trailer with gate for hauling; brush hog.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$229,524	\$48,618	\$0	\$0	\$278,142
State	OTH-S	\$0	\$0	\$1,450	\$3,456	\$4,906
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$1,620	\$0	\$0	\$1,620
		\$229,524	\$50,238	\$1,450	\$3,456	\$284,668

Butler County

MPMS Number: 121094 Title: Accounting Software

Project Type: Capital Bus Other Capital Items

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Purchase replacement accounting software.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$0	\$125,807	\$0	\$0	\$125,807
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$4,193	\$0	\$0	\$4,193
		\$0	\$130,000	\$0	\$0	\$130,000

	2023	2024	2025	2026	Total
Sponsor Totals:	\$2,792,923	\$6,339,081	\$2,085,500	\$2,646,525	\$13,864,029

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 65222 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operation of FACT in the rural and urban service areas.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,800,000
State	338	\$1,326,000	\$846,800	\$900,000	\$900,000	\$3,972,800
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
		\$2,326,000	\$2,046,800	\$2,100,000	\$2,100,000	\$8,572,800

Fayette County

MPMS Number: 71083 Title: Capital Assistance

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replacing two fixed route buses over four years.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$277,812	\$177,812	\$150,000	\$150,000	\$755,624
State	OTH-S	\$69,453	\$22,226	\$31,870	\$31,870	\$155,419
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$5,630	\$5,630	\$11,260
		\$347,265	\$200,038	\$187,500	\$187,500	\$922,303

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 90041 Title: Bus Procurement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 6 x 28' CNG buses for fixed route service.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$122,436	\$141,770	\$430,956	\$0	\$695,162
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$122,436	\$141,770	\$430,956	\$0	\$695,162

Fayette County

MPMS Number: 114613 Title: Communication Equipment

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Two-way radios & tablets

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal 5307	\$98,000	\$0	\$0	\$0	\$98,000
State 339	\$141,602	\$0	\$0	\$0	\$141,602
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$4,540	\$0	\$0	\$0	\$4,540
	\$244,142	\$0	\$0	\$0	\$244,142

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 118134 Title: Facility Assessment Study

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Study and plan facility improvements

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$100,000	\$0	\$0	\$100,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$100,000	\$0	\$0	\$100,000

Fayette County

MPMS Number: 118135 Title: Operating Assistance - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to operated Shared Ride & paratransit service.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$577,000	\$577,000	\$577,000	\$577,000	\$2,308,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$577,000	\$577,000	\$577,000	\$577,000	\$2,308,000

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 118136 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Purchase support vehicles

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$93,390	\$0	\$0	\$0	\$93,390
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$93,390	\$0	\$0	\$0	\$93,390

Fayette County

MPMS Number: 118137 Title: Van Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Shared Ride vans: 7 in 2025; 2 in 2026; 2 in 2027; 2 in 2028.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$125,146	\$125,146
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$125,146	\$125,146

	2023	2024	2025	2026	Total
Sponsor Totals:	\$3,710,233	\$3,065,608	\$3,295,456	\$2,989,646	\$13,060,943

Greene County Human Services Transit Projects

Greene County

MPMS Number: 114735 Title: Facility Improvements

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Replace main doors on office and garage in 2023; pave lot in 2024.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$5,000	\$60,000	\$0	\$0	\$65,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$5,000	\$60,000	\$0	\$0	\$65,000

Greene County

MPMS Number: 118138 Title: Bus Wash

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase bus wash facility & equipment

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$250,000	\$0	\$250,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$250,000	\$0	\$250,000

Greene County Human Services Transit Projects

Greene County

MPMS Number: 118139 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance for shared ride operations

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$379,000	\$379,000	\$379,000	\$379,000	\$1,516,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$379,000	\$379,000	\$379,000	\$379,000	\$1,516,000

Greene County

MPMS Number: 118140 Title: Replacement Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 4 buses in 2026; 1 in 2027; 1 in 2028.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$285,170	\$0	\$574,420	\$365,441	\$1,225,031
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$285,170	\$0	\$574,420	\$365,441	\$1,225,031

	2023	2024	2025	2026	Total
Sponsor Totals:	\$669,170	\$439,000	\$1,203,420	\$744,441	\$3,056,031

Heritage Health Foundation Transit Projects

Allegheny County

MPMS Number: **111095** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to operate the Heritage Community Transportation service.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$887,400	\$887,400	\$887,400	\$887,400	\$3,549,600
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$133,110	\$133,110	\$133,110	\$133,110	\$532,440
		\$1,020,510	\$1,020,510	\$1,020,510	\$1,020,510	\$4,082,040
Sponsor Totals:		\$1,020,510	\$1,020,510	\$1,020,510	\$1,020,510	\$4,082,040

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 65421 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funds for the daily operations of the authority in the rural service area.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$1,855,000	\$1,855,000	\$1,855,000	\$1,855,000	\$7,420,000
State 338	\$1,855,000	\$1,855,000	\$1,855,000	\$1,855,000	\$7,420,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$14,840,000

Indiana County

MPMS Number: 111101 Title: Support Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace equipment: floor scrubber.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 339	\$45,000	\$0	\$0	\$0	\$45,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$45,000	\$0	\$0	\$0	\$45,000

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 114533 Title: CTC Mini Vans

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace mini vans for Shared Ride service: 6 in 2025; 4 in 2026; 2 in 2027; 2 in 2028.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$270,000	\$0	\$233,564	\$503,564
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$270,000	\$0	\$233,564	\$503,564

Indiana County

MPMS Number: 118143 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for Indiana County's Shared Ride operations

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$408,000	\$408,000	\$408,000	\$408,000	\$1,632,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$408,000	\$408,000	\$408,000	\$408,000	\$1,632,000

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 118144 Title: CNG Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 4 CNG buses for fixed route service.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$900,000	\$0	\$900,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$900,000	\$0	\$900,000

Indiana County

MPMS Number: 118146 Title: Skylight Panel Replace

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Replace skylight panels in the old maintenance area

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$50,000	\$0	\$0	\$0	\$50,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$50,000	\$0	\$0	\$0	\$50,000

	2023	2024	2025	2026	Total
Sponsor Totals:	\$4,213,000	\$4,388,000	\$5,018,000	\$4,351,564	\$17,970,564

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: **83884** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to assist in the operation of transit service.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$657,000	\$657,000	\$657,000	\$657,000	\$2,628,000
State	338	\$657,000	\$657,000	\$657,000	\$657,000	\$2,628,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$54,035	\$56,737	\$59,754	\$62,742	\$233,268
		\$1,368,035	\$1,370,737	\$1,373,754	\$1,376,742	\$5,489,268

Armstrong County

MPMS Number: **106635** Title: **FR Vehicle Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace 25' two (2) body on chassis (BOC) cutaway buses for fixed route service.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$280,000	\$0	\$0	\$0	\$280,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$280,000	\$0	\$0	\$0	\$280,000

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: **114736** Title: **Antennae Replacement**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: **Replace base antennae and two-way radios**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$60,125	\$0	\$0	\$0	\$60,125
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$60,125	\$0	\$0	\$0	\$60,125

Armstrong County

MPMS Number: **114743** Title: **Ecolane Tablets**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: **To assist in the operation of shared ride transit service scheduling/dispatching.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$7,483	\$0	\$0	\$7,483
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$7,483	\$0	\$0	\$7,483

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: **114744** Title: **Server upgrade**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Funding to assist in the operation of transit service's IT equipment.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$25,760	\$0	\$0	\$25,760
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$25,760	\$0	\$0	\$25,760

Armstrong County

MPMS Number: **118147** Title: **Intermodal Station Assets**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: R6 Bus terminals and transfer points

Project Description: **Replace terminal station**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$94,370	\$0	\$0	\$94,370
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$94,370	\$0	\$0	\$94,370

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: **118148** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to assist in the operation of shared ride transit service.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$275,000	\$315,000	\$315,000	\$315,000	\$1,220,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$275,000	\$315,000	\$315,000	\$315,000	\$1,220,000

Armstrong County

MPMS Number: **118149** Title: **Shop Equipment - Power Washer**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace power washer for vehicle maintenance.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$0	\$3,570	\$3,570
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$3,570	\$3,570

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: **118150** Title: **Shop Equipment - Wheel Alignment Machine**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace Wheel Alignment machine for vehicle maintenance.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$45,288	\$0	\$45,288
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$45,288	\$0	\$45,288

Armstrong County

MPMS Number: **118159** Title: **Shop Equipment - Wheel Balancer & AC Auto Charger**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace wheel balancer and AC auto charger for vehicle maintenance.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$6,825	\$0	\$0	\$6,825
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$6,825	\$0	\$0	\$6,825

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: **118160** Title: **Small Bus Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace cutaway small transit buses:2x in 2025; 3x in 2026; 2x in 2027.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$420,725	\$0	\$173,196	\$593,921
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$420,725	\$0	\$173,196	\$593,921
Sponsor Totals:		\$1,983,160	\$2,240,900	\$1,734,042	\$1,868,508	\$7,826,610

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: New Project Title: Driver Comfort Station

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Construct driver comfort station at the Donora facility

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$0	\$90,000	\$0	\$90,000
State	OTH-S	\$0	\$0	\$21,774	\$0	\$21,774
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$726	\$0	\$726
		\$0	\$0	\$112,500	\$0	\$112,500

Washington County

MPMS Number: 65428 Title: Operating Assistance - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000
State	338	\$3,173,000	\$3,173,000	\$3,173,000	\$3,173,000	\$12,692,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,873,000	\$3,873,000	\$3,873,000	\$3,873,000	\$15,492,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 107897 Title: Extended Warranty

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Automated Fare Collection System Extended Warranty, years 10-11. Maintaining this regionally-used system is essential in order to ensure this fare collection system is fully functional at all times.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$33,435	\$36,000	\$0	\$0	\$69,435
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$8,359	\$9,000	\$0	\$0	\$17,359
		\$41,794	\$45,000	\$0	\$0	\$86,794

Washington County

MPMS Number: 114617 Title: ITS System Upgrades

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Radios Compatible with AVAIL ITS

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$240,000	\$0	\$0	\$0	\$240,000
State	OTH-S	\$58,065	\$0	\$0	\$0	\$58,065
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,935	\$0	\$0	\$0	\$1,935
		\$300,000	\$0	\$0	\$0	\$300,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 114618 Title: Office Equipment

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Phone system, administrative computers and equipment

Other Locations: Westmoreland

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$48,000	\$0	\$0	\$48,000
State	OTH-S	\$0	\$11,613	\$0	\$0	\$11,613
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$387	\$0	\$0	\$387
		\$0	\$60,000	\$0	\$0	\$60,000

Washington County

MPMS Number: 114619 Title: Planning Study

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Systemwide transit study.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$200,000	\$0	\$0	\$200,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$50,000	\$0	\$0	\$50,000
		\$0	\$250,000	\$0	\$0	\$250,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **118161** Title: **Admin Facility Improvements**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Reception area and other misc. improvements to the administrative facility.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$80,000	\$0	\$0	\$0	\$80,000
State	OTH-S	\$19,355	\$0	\$0	\$0	\$19,355
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$645	\$0	\$0	\$0	\$645
		\$100,000	\$0	\$0	\$0	\$100,000

Washington County

MPMS Number: **118162** Title: **Facility Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Maint.Fac. Hoist Monorail

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$20,000	\$0	\$0	\$20,000
State	OTH-S	\$0	\$4,839	\$0	\$0	\$4,839
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$161	\$0	\$0	\$161
		\$0	\$25,000	\$0	\$0	\$25,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **118163** Title: **Multimodal Hub Prelim E&D**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Design and engineering for driver comfort station and break room

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$104,000	\$0	\$0	\$104,000
State	OTH-S	\$0	\$25,161	\$0	\$0	\$25,161
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$839	\$0	\$0	\$839
		\$0	\$130,000	\$0	\$0	\$130,000

Washington County

MPMS Number: **118164** Title: **Multimodal Hub Construction**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Construction of driver comfort station & break room.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$640,000	\$0	\$0	\$640,000
State	OTH-S	\$0	\$154,840	\$0	\$0	\$154,840
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$5,160	\$0	\$0	\$5,160
		\$0	\$800,000	\$0	\$0	\$800,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 118165 Title: Park & Ride Maintenance

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Line paint and lighting updates at park-and-ride

Other Locations: Westmoreland

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$29,032	\$0	\$0	\$29,032
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$968	\$0	\$0	\$968
		\$0	\$30,000	\$0	\$0	\$30,000

Washington County

MPMS Number: 118166 Title: Replacement Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 35' CNG buses: 8 in 2025. This project is partially funded with CMAQ.

Other Locations: Westmoreland

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$1,676,000	\$0	\$1,340,000	\$0	\$3,016,000
State	339	\$405,416	\$0	\$324,196	\$0	\$729,612
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$13,594	\$0	\$10,804	\$0	\$24,398
		\$2,095,010	\$0	\$1,675,000	\$0	\$3,770,010

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **118204** Title: **Farebox System**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Upgraded farebox system (funded through the CRRSAA program)

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CRRSAA	\$703,826	\$0	\$0	\$0	\$703,826
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$703,826	\$0	\$0	\$0	\$703,826

Washington County

MPMS Number: **119316** Title: **CMAQ Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: CMAQ funding to replace 35' CNG buses to replace Diesel: 8 in 2025. This project appears on the Title I TIP as MPMS# 114630

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$4,000,000	\$0	\$2,500,000	\$0	\$6,500,000
State	OTH-S	\$967,750	\$0	\$604,844	\$0	\$1,572,594
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$32,250	\$0	\$20,156	\$0	\$52,406
		\$5,000,000	\$0	\$3,125,000	\$0	\$8,125,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **121095** Title: **Farebox Services**

Project Type: Capital Bus Other Capital Items

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: services associated with the purchase of new farebox system equipment. Such services will include, but may not be limited to, equipment installation Services, project management, engineering services, training, subscriptions and warranties.

Other Locations: Westmoreland

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$436,000	\$0	\$0	\$436,000
State	OTH-S	\$0	\$105,485	\$0	\$0	\$105,485
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$3,515	\$0	\$0	\$3,515
		\$0	\$545,000	\$0	\$0	\$545,000

		2023	2024	2025	2026	Total
Sponsor Totals:		\$12,113,630	\$5,758,000	\$8,785,500	\$3,873,000	\$30,530,130

Northern Area Multi Service Center of Allegheny County Transit Projects

Allegheny County

MPMS Number: 121098 Title: Accessible Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Acquire 10 accessible transit buses for Shared Ride (ACCESS) service. This project is also shown on the state TIP as part of the federal 5310 block grant to PennDOT at MPMS# 102220.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5310	\$720,000	\$0	\$0	\$0	\$720,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$180,000	\$0	\$0	\$0	\$180,000
		\$900,000	\$0	\$0	\$0	\$900,000

	2023	2024	2025	2026	Total
Sponsor Totals:	\$900,000	\$0	\$0	\$0	\$900,000

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: 77860 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Operating Assistance - Rural - For daily operations in rural service area of portions of Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5311	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
State	338	\$4,926,000	\$5,074,000	\$5,226,000	\$5,383,000	\$20,609,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$282,686	\$296,820	\$311,661	\$327,244	\$1,218,411
		\$7,208,686	\$7,370,820	\$7,537,661	\$7,710,244	\$29,827,411

Lawrence County

MPMS Number: 114737 Title: Garage Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Garage support equipment, including fork lifts, etc.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$169,172	\$0	\$0	\$0	\$169,172
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$5,828	\$0	\$0	\$0	\$5,828
		\$175,000	\$0	\$0	\$0	\$175,000

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: 114745 Title: Bus Facility Maintenance

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Interior Painting of Main Office and Downtown Terminal

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$96,670	\$0	\$0	\$96,670
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$3,330	\$0	\$0	\$3,330
	\$0	\$100,000	\$0	\$0	\$100,000

Lawrence County

MPMS Number: 118167 Title: CNG Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace CNG buses for fixed route service: 5 in 2025, 5 in 2027

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal 5311	\$0	\$0	\$2,360,000	\$0	\$2,360,000
State 340	\$0	\$0	\$590,000	\$0	\$590,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$2,950,000	\$0	\$2,950,000

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: 118168 Title: Bus Storage Facility

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Storage building to house 18 buses

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$3,972,146	\$0	\$0	\$0	\$3,972,146
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$3,972,146	\$0	\$0	\$0	\$3,972,146

Lawrence County

MPMS Number: 118169 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Passenger vehicle for support services

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$101,561	\$0	\$0	\$101,561
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$3,439	\$0	\$0	\$3,439
	\$0	\$105,000	\$0	\$0	\$105,000

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: **119744** Title: **Bus Wash Rehabilitation**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Replace the existing bus wash system and associated appurtenances at the facility.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5311	\$0	\$737,474	\$0	\$0	\$737,474
State	339	\$0	\$931,484	\$0	\$0	\$931,484
Non-Federal		\$0		\$0	\$0	\$0
Local	Local	\$0	\$31,042	\$0	\$0	\$31,042
		\$0	\$1,700,000	\$0	\$0	\$1,700,000

Lawrence County

MPMS Number: **120753** Title: **FRITS Add-On Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Purchase equipment related to the Fixed Route Intelligent Transportation System project: "Bus in a Box" training system; Maintenance Test Station; indoor display sign for the NCATA Transfer Center.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$0	\$72,581	\$0	\$0	\$72,581
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$2,419	\$0	\$0	\$2,419
		\$0	\$75,000	\$0	\$0	\$75,000

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: **120754** Title: **Seatbelt Harnesses**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: **Seatbelt harnesses and suport equipment for drivers on all buses.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$0	\$33,871	\$0	\$0	\$33,871
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$1,129	\$0	\$0	\$1,129
		\$0	\$35,000	\$0	\$0	\$35,000

		2023	2024	2025	2026	Total
Sponsor Totals:		\$11,355,832	\$9,385,820	\$10,487,661	\$7,710,244	\$38,939,557

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **65465** Title: **Cap. Cost Cntrct - Access**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$12,389,590	\$13,280,000	\$13,280,000	\$13,280,000	\$52,229,590
State	339	\$2,997,507	\$3,212,930	\$3,212,930	\$3,212,930	\$12,636,297
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$99,891	\$107,070	\$107,070	\$107,070	\$421,101
		\$15,486,988	\$16,600,000	\$16,600,000	\$16,600,000	\$65,286,988

Allegheny County

MPMS Number: **65535** Title: **Preventive Maint. Bus**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible bus maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$8,549,590	\$0	\$0	\$8,549,590
Federal	5337	\$6,434,000	\$6,434,000	\$6,434,000	\$6,434,000	\$25,736,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,608,500	\$3,745,898	\$1,608,500	\$1,608,500	\$8,571,398
		\$8,042,500	\$18,729,488	\$8,042,500	\$8,042,500	\$42,856,988

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **65541** Title: **Support Vehicles**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: These items are included to allow for the replacement of a portion of Port Authority's support vehicles and equipment, and improvements to fixed facilities in accordance with standard replacement schedules, as well as to provide administrative support.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$2,903,250	\$2,417,219	\$2,419,375	\$1,451,625	\$9,191,469
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$96,750	\$80,553	\$80,625	\$48,375	\$306,303
		\$3,000,000	\$2,497,772	\$2,500,000	\$1,500,000	\$9,497,772

Allegheny County

MPMS Number: **65550** Title: **Vehicle Overhaul Program**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: State capital bond funds to improve Port Authority's revenue vehicle fleet. This program provides for the overhaul of buses and light rail vehicles.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$6,774,250	\$6,774,250	\$6,774,250	\$6,774,250	\$27,097,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$225,750	\$225,750	\$225,750	\$225,750	\$903,000
		\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$28,000,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: 71148 Title: Bus Procurement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of buses according to the current Fleet Replacement Schedule: 60 40' clean diesel buses.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$21,212,200	\$11,772,200	\$20,321,790	\$20,321,790	\$73,627,980
Federal	5337	\$6,400,000	\$0	\$0	\$0	\$6,400,000
Federal	5339	\$2,632,800	\$2,632,800	\$2,632,800	\$2,632,800	\$10,531,200
State	339	\$7,491,161	\$3,443,448	\$9,866,790	\$10,834,540	\$31,635,939
State	CB	\$1,493,287	\$1,493,287	\$1,493,287	\$1,493,287	\$5,973,148
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$299,404	\$164,515	\$378,571	\$410,821	\$1,253,311
		\$39,528,852	\$19,506,250	\$34,693,238	\$35,693,238	\$129,421,578

Allegheny County

MPMS Number: 77757 Title: PAAC Cap. Bond Debt Service

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Debt service on capital bonds issued in 2001 for projects including Stage II Light Rail Transit, Light Rail vehicle overhaul and the MLK, Jr East Busway extension.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	164	\$17,981,103	\$17,975,303	\$17,981,345	\$17,977,720	\$71,915,471
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$619,397	\$619,197	\$619,405	\$619,280	\$2,477,279
		\$18,600,500	\$18,594,500	\$18,600,750	\$18,597,000	\$74,392,750

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **84311** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$244,067,391	\$244,067,391	\$244,067,391	\$244,067,391	\$976,269,564
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$36,492,718	\$36,492,718	\$36,492,718	\$36,492,718	\$145,970,872
		\$280,560,109	\$280,560,109	\$280,560,109	\$280,560,109	\$1,122,240,436

Allegheny County

MPMS Number: **90171** Title: **Transit Security Grant**

Project Type: Operating Assistance

Air Quality Status: NS Exempt Code: -- --

Project Description: Training, Drill, and Exercises for PAAC Police personnel.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	OTH-F	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **90349** Title: **Fixed Guideway Improvements**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Construction and improvements to busways, light rail, bus rapid transit and inclines, including pavement renovation, track & signal rehabilitation, station renovations, facility improvements, hillside stabilization, incline improvements & inspection.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$23,709,875	\$30,968,000	\$19,355,000	\$14,516,250	\$88,549,125
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$790,125	\$1,032,000	\$645,000	\$483,750	\$2,950,875
		\$24,500,000	\$32,000,000	\$20,000,000	\$15,000,000	\$91,500,000

Allegheny County

MPMS Number: **95003** Title: **Fixed Facility Imp.**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$26,226,025	\$16,064,650	\$15,967,875	\$15,000,125	\$73,258,675
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$873,975	\$535,350	\$532,125	\$499,875	\$2,441,325
		\$27,100,000	\$16,600,000	\$16,500,000	\$15,500,000	\$75,700,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **95004** Title: **Fixed Guideway Bridge**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to bridges along Port Authority's fixed guideway infrastructure.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$14,903,350	\$11,032,350	\$12,000,100	\$7,645,225	\$45,581,025
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$496,650	\$367,650	\$399,900	\$254,775	\$1,518,975
		\$15,400,000	\$11,400,000	\$12,400,000	\$7,900,000	\$47,100,000

Allegheny County

MPMS Number: **95005** Title: **IT/ITS Hardware/Software**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$3,871,000	\$4,354,875	\$6,580,700	\$8,709,750	\$23,516,325
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$129,000	\$145,125	\$219,300	\$290,250	\$783,675
		\$4,000,000	\$4,500,000	\$6,800,000	\$9,000,000	\$24,300,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: 95006 Title: Preventive Maint. - Rail

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible rail maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5337	\$9,600,000	\$16,000,000	\$16,000,000	\$16,000,000	\$57,600,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$2,400,000	\$4,000,000	\$4,000,000	\$4,000,000	\$14,400,000
		\$12,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$72,000,000

Allegheny County

MPMS Number: 95007 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Post hoists, electric hoists, forklifts, floor scrubbers, special tools and other equipment to maintain rail and bus fleets.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$3,159,504	\$12,967,850	\$5,419,400	\$3,871,000	\$25,417,754
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$105,290	\$432,150	\$180,600	\$129,000	\$847,040
		\$3,264,794	\$13,400,000	\$5,600,000	\$4,000,000	\$26,264,794

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **106644** Title: **Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance to fund a portion of contracted paratransit services.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$50,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$50,000,000

Allegheny County

MPMS Number: **114536** Title: **Fixed Guideway Tunnel Improvements**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to tunnels along Port Authority's fixed guideway infrastructure

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$7,742,000	\$8,709,750	\$4,354,875	\$7,258,125	\$28,064,750
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$258,000	\$290,250	\$145,125	\$241,875	\$935,250
		\$8,000,000	\$9,000,000	\$4,500,000	\$7,500,000	\$29,000,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **116503** Title: **Electric Charging Stations**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: This project involves purchasing and installing BRT Electric charging stations at Wilkingsburg PNR and East Liberty garage.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5339	\$5,150,000	\$0	\$0	\$0	\$5,150,000
State	CB	\$2,135,963	\$0	\$0	\$0	\$2,135,963
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$71,180	\$0	\$0	\$0	\$71,180
		\$7,357,143	\$0	\$0	\$0	\$7,357,143

Allegheny County

MPMS Number: **116637** Title: **Station Square Station Improvements**

Project Type: Capital Fixed Guideway Station Stops & Terminals

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Implementation of enhancement to Station Square Station LRT station, adding ADA features, pedestrian amenities, safety features, station canopy replacement, architectural features.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CPF	\$5,000,000	\$0	\$0	\$0	\$5,000,000
State	339	\$1,209,688	\$0	\$0	\$0	\$1,209,688
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$40,312	\$0	\$0	\$0	\$40,312
		\$6,250,000	\$0	\$0	\$0	\$6,250,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **118170** Title: **FTA Elderly and Handicapped Program**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Federal assistance to fund a portion of contracted paratransit services for seniors.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5310	\$900,000	\$900,000	\$900,000	\$900,000	\$3,600,000
State	338	\$782,609	\$782,609	\$782,609	\$782,609	\$3,130,436
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$117,391	\$117,391	\$117,391	\$117,391	\$469,564
		\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$7,200,000

Allegheny County

MPMS Number: **118171** Title: **Light Rail Vehicle Procurement**

Project Type: Capital Fixed Guideway Rolling Stock (rail)

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase new light rail vehicles. 2023/24, preliminary engineering for specification development & procureemnt. 2025/26 purchase up to 81 LRVs.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$2,419,375	\$2,419,375	\$17,787,360	\$24,328,460	\$46,954,570
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$80,625	\$80,625	\$592,759	\$810,739	\$1,564,748
		\$2,500,000	\$2,500,000	\$18,380,119	\$25,139,199	\$48,519,318

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **119324** Title: **Bus Network Study**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: This funding will be utilized to perform a bus network study which will assist PAAC so that it can combat climate change and support the region's long-term values of accessibility, equity, sustainability, and efficiency.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$780,100	\$0	\$0	\$0	\$780,100
State	CB	\$754,942	\$0	\$0	\$0	\$754,942
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$25,158	\$0	\$0	\$0	\$25,158
		\$1,560,200	\$0	\$0	\$0	\$1,560,200

Allegheny County

MPMS Number: **119325** Title: **Bus Stop Extension Pads**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Purchasing eight (8) bus stop extension pads to expand rider waiting areas at the most heavily used Port Authority of Allegheny County (Port Authority or PAAC) bus stops.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$0	\$400,000	\$0	\$0	\$400,000
State		\$0	\$0	\$0	\$0	\$0
State	339	\$0	\$165,900	\$0	\$0	\$165,900
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$5,529	\$0	\$0	\$5,529
		\$0	\$571,429	\$0	\$0	\$571,429

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: 119326 Title: East-Cen. Pittsburgh Connection

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Plan to link the city's Strip and Hill Districts and its Carrick, Hazelwood, Oakland, and Overbrook neighborhoods, overcoming geographic barriers and increasing transit efficiency between the city's southern and eastern neighborhoods.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$594,000	\$0	\$0	\$0	\$594,000
State	CB	\$143,711	\$0	\$0	\$0	\$143,711
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$4,789	\$0	\$0	\$0	\$4,789
		\$742,500	\$0	\$0	\$0	\$742,500

Allegheny County

MPMS Number: 119327 Title: Upper Mon Valley TOD

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Study TOD and multimodal improvements in the communities of Swissvale, Rankin, Braddock, and East Pittsburgh, which will be served by expanded bus rapid transit (BRT), a priority of PRT's NexTransit Long Range Plan.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5338	\$556,500	\$0	\$0	\$0	\$556,500
State	CB	\$230,808	\$0	\$0	\$0	\$230,808
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$7,692	\$0	\$0	\$0	\$7,692
		\$795,000	\$0	\$0	\$0	\$795,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **119328** Title: **SR 837 Transit Improvements**

Project Type: Capital Bus Transit-ways / Lines

Air Quality Status: SIG Exempt Code: -- --

Project Description: Construct enhanced bus stop facilities and transit signal priority, along PA routes 837 and 148 from McKeesport to Homestead.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$960,000	\$0	\$0	\$960,000
State	CB	\$0	\$232,260	\$0	\$0	\$232,260
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$7,740	\$0	\$0	\$7,740
		\$0	\$1,200,000	\$0	\$0	\$1,200,000

Allegheny County

MPMS Number: **119329** Title: **Homestead 8th Ave Transit-Ped Impr.**

Project Type: Capital Bus Transit-ways / Lines

Air Quality Status: SIG Exempt Code: -- --

Project Description: Transit Signal Priority, bus stop, pedestrian access improvements on 8th Ave. & adjacent streets in Homestead and Munhall

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$400,000	\$0	\$0	\$400,000
State	CB	\$0	\$174,195	\$0	\$0	\$174,195
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$5,805	\$0	\$0	\$5,805
		\$0	\$580,000	\$0	\$0	\$580,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **120755** Title: **AFCS - Refresh**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Replace aging and outdated ticket vending machines with seamless, electronic, automated Fare Vending Machines (FVM) that will administer multiple fare media types including mobile fares.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$8,000,000	\$0	\$0	\$8,000,000
State	339	\$0	\$1,935,500	\$0	\$0	\$1,935,500
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$64,500	\$0	\$0	\$64,500
		\$0	\$10,000,000	\$0	\$0	\$10,000,000

City of Pittsburgh County

MPMS Number: **110895** Title: **Pittsburgh BRT**

Project Type: New Start Guideway & Track Elements

Air Quality Status: SIG Exempt Code: -- --

Project Description: Improvements associated with Bus Rapid Transit route from Downtown Pittsburgh to East End destinations, including road reconstruction, Transit Signal Priority, Battery-electric BRT vehicles and charging stations and other improvements and equipment.

Other Locations: Allegheny

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$19,285,801	\$0	\$0	\$0	\$19,285,801
Federal	5309	\$149,999,999	\$0	\$0	\$0	\$149,999,999
State	CB	\$71,246,628	\$0	\$0	\$0	\$71,246,628
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$41,174,274	\$0	\$0	\$0	\$41,174,274
		\$281,706,702	\$0	\$0	\$0	\$281,706,702

	2023	2024	2025	2026	Total
Sponsor Totals:	\$782,195,288	\$500,039,548	\$486,976,716	\$486,832,046	\$2,256,043,598

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: 71104 Title: CCOC

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA captial assistance may be used to fund capital costs of incurred by private firms that provide transit operating and maintenance services under contract to a public agency.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CARES	\$919,425	\$919,425	\$919,425	\$919,425	\$3,677,700
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$919,425	\$919,425	\$919,425	\$919,425	\$3,677,700

SPC Region County

MPMS Number: 117531 Title: RideACTA Shuttle

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: SPC will provide operating funds for the RideACTA Shuttle's first mile/last mile transit service to employees in the Airport Corridor service area.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$301,336	\$0	\$0	\$0	\$301,336
State	338	\$42,784	\$0	\$0	\$0	\$42,784
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$7,550	\$0	\$0	\$0	\$7,550
		\$351,670	\$0	\$0	\$0	\$351,670

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: 118151 Title: Automated Passenger Counters

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Automated passenger counters for vans, including badge system for riders, to accurately track rides for purposes of billing and NTD data.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CRRSAA	\$0	\$0	\$50,000	\$50,000	\$100,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$50,000	\$50,000	\$100,000

SPC Region County

MPMS Number: 118152 Title: Computer Hardware

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Computers, Printers, Etc

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CRRSAA	\$37,500	\$37,500	\$37,500	\$37,500	\$150,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$37,500	\$37,500	\$37,500	\$37,500	\$150,000

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: **118153** Title: **Marketing Services**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: A1 Continuation of ride-sharing and van-pooling promotion activities at current levels

Project Description: **Vendor for promotion of program, and related marketing services**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CRRSAA	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$150,000	\$150,000	\$150,000	\$150,000	\$600,000

SPC Region County

MPMS Number: **118154** Title: **Software Procurement**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **New dynamic software for CommuteInfo program**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CRRSAA	\$400,000	\$0	\$0	\$0	\$400,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$400,000	\$0	\$0	\$0	\$400,000

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: **119317** Title: **Travel Demand Management**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: A1 Continuation of ride-sharing and van-pooling promotion activities at current levels

Project Description: Utilize the region's TMA organizations to implement the region's Travel Demand Management strategic plan, including engaging with stakeholders about the benefits of alternative transportation options.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$600,000	\$600,000	\$0	\$0	\$1,200,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$150,000	\$150,000	\$0	\$0	\$300,000
		\$750,000	\$750,000	\$0	\$0	\$1,500,000

SPC Region County

MPMS Number: **120027** Title: **RideACTA Shuttle Expansion**

Project Type: Operating Assistance

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Funds RideACTA Shuttle's first mile/last mile transit service to expand into Moon, Findlay, Robinson, and North Fayette Townships.

Other Locations: Allegheny

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CARES	\$280,000	\$0	\$0	\$0	\$280,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$70,000	\$0	\$0	\$0	\$70,000
		\$350,000	\$0	\$0	\$0	\$350,000

	2023	2024	2025	2026	Total
Sponsor Totals:	\$2,958,595	\$1,856,925	\$1,156,925	\$1,156,925	\$7,129,370

VieCare Beaver Transit Projects

Beaver County

MPMS Number: **121097** Title: **Accessible Transit Bus**

Project Type: Capital Bus Rolling Stock

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Acquire 1 accessible transit bus for Shared Ride service. This project is also shown on the state TIP as part of the federal 5310 block grant to PennDOT at MPMS# 102220.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5310	\$80,000	\$0	\$0	\$0	\$80,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$20,000	\$0	\$0	\$0	\$20,000
		\$100,000	\$0	\$0	\$0	\$100,000

		2023	2024	2025	2026	Total
Sponsor Totals:		\$100,000	\$0	\$0	\$0	\$100,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 90068 Title: Operating Assistance - Federal

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Federal funding to assist in the daily activities required to manage and operate a public transit system.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000
State	338	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000

Washington County

MPMS Number: 102353 Title: Maint. Facility Const.

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Project Description: Construct a facility for storage and maintenance of fixed route and paratransit vehicles.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$7,200,000	\$0	\$0	\$0	\$7,200,000
Federal	5339	\$3,500,000	\$0	\$0	\$0	\$3,500,000
State	339	\$3,200,000	\$0	\$0	\$0	\$3,200,000
State	OTH-S	\$846,781	\$0	\$0	\$0	\$846,781
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$134,858	\$0	\$0	\$0	\$134,858
		\$14,881,639	\$0	\$0	\$0	\$14,881,639

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 102576 Title: Operating Asst State

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State operating assistance

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$1,639,000	\$1,639,000	\$1,639,000	\$1,639,000	\$6,556,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$1,639,000	\$1,639,000	\$1,639,000	\$1,639,000	\$6,556,000

Washington County

MPMS Number: 106645 Title: Heavy Duty Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Heavy Duty buses: 2 x 30' buses in 2025

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal 5307	\$1,800,000	\$1,200,000	\$1,200,000	\$0	\$4,200,000
State OTH-S	\$435,487	\$290,325	\$290,325	\$0	\$1,016,137
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$14,513	\$9,675	\$9,675	\$0	\$33,863
	\$2,250,000	\$1,500,000	\$1,500,000	\$0	\$5,250,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 106646 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace buses for Shared Ride service: 8 in 2025; 10 in 2026

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$425,000	\$1,020,000	\$680,000	\$850,000	\$2,975,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$425,000	\$1,020,000	\$680,000	\$850,000	\$2,975,000

Washington County

MPMS Number: 106650 Title: Office Equipment Hardware

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace Office Equipment including computers (servers, workstations, desktops & laptops), change machine, fire safe and misc. office equipment.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$19,354	\$55,000	\$0	\$19,354	\$93,708
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$646	\$0	\$0	\$646	\$1,292
	\$20,000	\$55,000	\$0	\$20,000	\$95,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 114751 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Replace two support trucks

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$0	\$128,000	\$0	\$128,000
State	OTH-S	\$0	\$0	\$30,968	\$0	\$30,968
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$1,032	\$0	\$1,032
		\$0	\$0	\$160,000	\$0	\$160,000

Washington County

MPMS Number: 118156 Title: Bus Shelters

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Purchase five bus shelters

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$350,000	\$0	\$0	\$0	\$350,000
State	OTH-S	\$84,678	\$0	\$0	\$0	\$84,678
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$2,822	\$0	\$0	\$0	\$2,822
		\$437,500	\$0	\$0	\$0	\$437,500

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 118157 Title: Communication Systems

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase new phone system

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$45,000	\$0	\$0	\$0	\$45,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$45,000	\$0	\$0	\$0	\$45,000

Washington County

MPMS Number: 118172 Title: Surveillance/Security Systems

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Access control system

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$0	\$16,000	\$0	\$16,000
State	OTH-S	\$0	\$0	\$3,871	\$0	\$3,871
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$129	\$0	\$129
		\$0	\$0	\$20,000	\$0	\$20,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: **118175** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to assist in the operations of Shared Ride/paratransit service.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000	\$8,860,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000	\$8,860,000

Washington County

MPMS Number: **118176** Title: **Park & Ride Lot**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: P&E Feasibility and Design for a park-and-ride facility.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$60,000	\$0	\$0	\$0	\$60,000
State	OTH-S	\$14,516	\$0	\$0	\$0	\$14,516
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$484	\$0	\$0	\$0	\$484
		\$75,000	\$0	\$0	\$0	\$75,000

	2023	2024	2025	2026	Total
Sponsor Totals:	\$22,672,297	\$6,679,000	\$6,464,000	\$4,974,000	\$40,789,297

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: 65572 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The WCTA's rural transit program operates in rural areas outside of the Pittsburgh urbanized area and between the urbanized area and rural areas of the Westmoreland County.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5311	\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000
State	338	\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$5,200,000

Westmoreland County

MPMS Number: 102359 Title: State Operating Asst

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$4,351,000	\$4,351,000	\$4,351,000	\$4,351,000	\$17,404,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$4,351,000	\$4,351,000	\$4,351,000	\$4,351,000	\$17,404,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: 114540 Title: Shared Ride Vehicles

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace vehicles for SR service: 7 in 2025; 19 in 2027; 9 in 2028

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5310	\$656,000	\$617,600	\$477,600	\$574,000	\$2,325,200
State	341	\$164,000	\$154,400	\$119,400	\$143,500	\$581,300
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$820,000	\$772,000	\$597,000	\$717,500	\$2,906,500

Westmoreland County

MPMS Number: 114541 Title: Office Equipment

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace workstations, printers and six (6) Laptops, Datto Back-up Device and Server Hardware, and six (6) Ubiquiti Access Points

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$48,000	\$12,000	\$0	\$0	\$60,000
State	339	\$11,616	\$2,904	\$0	\$0	\$14,520
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$384	\$96	\$0	\$0	\$480
		\$60,000	\$15,000	\$0	\$0	\$75,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: 114740 Title: Transit Center Equipment

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace one (1) copier/printer at the transit center.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$12,000	\$0	\$0	\$0	\$12,000
State	339	\$2,904	\$0	\$0	\$0	\$2,904
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$96	\$0	\$0	\$0	\$96
		\$15,000	\$0	\$0	\$0	\$15,000

Westmoreland County

MPMS Number: 118177 Title: Fixed-Route Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace six (6) 40' buses for fixed-route service.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$0	\$4,400,000	\$0	\$4,400,000
State	339	\$0	\$0	\$1,064,800	\$0	\$1,064,800
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$35,200	\$0	\$35,200
		\$0	\$0	\$5,500,000	\$0	\$5,500,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: **118178** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **To Fund the Daily operations of WCTA's current shared-ride service.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$1,657,000	\$1,657,000	\$1,657,000	\$1,657,000	\$6,628,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,657,000	\$1,657,000	\$1,657,000	\$1,657,000	\$6,628,000

Westmoreland County

MPMS Number: **118179** Title: **Preventive Maintenance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: **Funds are programmed for eligible preventive maintenance expenses associated with service provided in the Pittsburgh UA.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
State	338	\$120,968	\$120,968	\$120,968	\$120,968	\$483,872
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$4,032	\$4,032	\$4,032	\$4,032	\$16,128
		\$625,000	\$625,000	\$625,000	\$625,000	\$2,500,000

	2023	2024	2025	2026	Total
Sponsor Totals:	\$8,828,000	\$8,720,000	\$14,030,000	\$8,650,500	\$40,228,500